



महाराष्ट्र शासन राजपत्र

असाधारण भाग आठ

वर्ष ३ अंक ३६]

शनिवार, एप्रिल १५, २०१७/चैत्र २५, शके १९३९

[पृष्ठे ७७, किंमत : रुपये २७.००

असाधारण क्रमांक ६९

प्राधिकृत प्रकाशन

महाराष्ट्र विधानमंडळाचे अधिनियम व राज्यपालांनी प्रख्यापित केलेले अध्यादेश व केलेले विनियम आणि विधि व न्याय विभागाकडून आलेली विधेयके (इंग्रजी अनुवाद).

In pursuance of clause (3) of article 348 of the Constitution of India, the following translation in English of the Maharashtra Appropriation Act, 2017 (Mah. Act No. XXVI of 2017), is hereby published under the authority of the Governor.

By order and in the name of the Governor of Maharashtra,

PRAKASH H. MALI,
Principal Secretary to Government,
Law and Judiciary Department.

MAHARASHTRA ACT No. XXVI OF 2017.

(First published, after having received the assent of the Governor in the "Maharashtra Government Gazette", on the 15th April 2017).

An Act to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State for the services of the year ending on the thirty-first day of March 2018.

WHEREAS by virtue of article 204 of the Constitution of India, it is necessary to provide for the passing of an Appropriation Act for the appropriation of certain further sums from and out of the Consolidated Fund of the State for the services of the year ending on the thirty-first day of March 2018; and for the purpose of authorising payment of the said sums; it is hereby enacted in the Sixty-eighth Year of the Republic of India as follows :—

1. This Act may be called the Maharashtra Appropriation Act, 2017. Short title.

(१)

Withdrawal of Rs. 30,92,26,40,69,000 out of the Consolidated Fund of the State for the financial Year 2017-2018.

2. From and out of the Consolidated Fund of the State, there may be paid and applied sums not exceeding those specified in column (4) of the Schedule hereto annexed amounting in aggregate, inclusive of the sum specified in column (4) of the Schedule to the Maharashtra Appropriation (Vote on Account) Act, 2017, to the sum of three lakhs nine thousand two hundred twenty six crores, forty lakhs, sixty nine thousand rupees towards defraying the several

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of 2017.

charges which will come in course of payment during the year ending on the thirty-first day of March 2018, in respect of the services and purposes specified in column (2) of the Schedule.

Appropriation. **3.** The sums authorised to be paid and applied from and out of the Consolidated Fund of the State by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the year ending on the thirty-first day of March 2018.

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or Other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Voted by the Legislative Assembly	Sums not exceeding —		Total Rs.				
				Charged on the Consolidated Fund (4)	Rs.					
A-Expenditure on Revenue Account										
General Administration Department										
A-1	Governor and Council of Ministers	<div style="display: flex; align-items: center; gap: 10px;">{2012, President, Vice President/Governor/Administrator of Union Territories.}</div>		25,27,05,000	13,76,23,000	39,03,28,000				
A-2	Elections.	2015, Elections.		1,79,17,55,000	...	1,79,17,55,000				
A-3	Public Service Commission.	2051, Public Service Commission.		26,01,000	51,45,29,000	51,71,30,000				
A-4	Secretariat and Miscellaneous General Services	<div style="display: flex; align-items: center; gap: 10px;">{2052, Secretariat-General Services 2059, Public Works. 2070, Other Administrative Services 2075, Miscellaneous General Services 2216, Housing 2235, Social Security and Welfare 2250, Other Social Services. 2251, Secretariat-Social Services 2220, Information and Publicity. 3053, Civil Aviation}</div>		5,05,95,78,000	1,05,000	5,05,96,83,000				
A-5	Social Services			2,05,09,54,000	...	2,05,09,54,000				
A-6	Information and Publicity.			1,32,91,09,000	1,00,000	1,32,92,09,000				
A-7	Civil Aviation			1,52,75,93,000	...	1,52,75,93,000				
Total-General Administration Department				12,01,42,95,000	65,23,57,000	12,66,66,52,000				
Home Department.										
B-1	Police Administration	<div style="display: flex; align-items: center; gap: 10px;">{2014, Administration of Justice. 2055, Police. 2070, Other Administrative Services}</div>		1,23,51,57,66,000	4,00,50,000	1,23,55,58,16,000				
B-2	State Excise.	2039, State Excise.		1,38,18,29,000	1,51,000	1,38,19,80,000				
B-3	Transport Administration	<div style="display: flex; align-items: center; gap: 10px;">{2041, Taxes on Vehicles. 3055, Road Transport. 3056, Inland Water Transport.}</div>		17,31,53,51,000	...	17,31,53,51,000				

(1)	(2)	(3)	(4)	
Home Department—Contd.				
B-4	Secretariate and Other General Services	2045, Other Taxes and Duties on Commodities and Services. 2052, Secretariat-General Services 2075, Miscellaneous General Services	46,29,02,000	... 46,29,02,000
B-5	Jails.	2056, Jails.	2,99,68,66,000	... 2,99,68,66,000
B-6	General Services	2217, Urban Development. 2235, Social Security and Welfare 2250, Other Social Services.	5,35,51,000	... 5,35,51,000
B-7	Economic Services	3001, Indian Railways-Policy Formulation, Direction, Research and Other Miscellaneous Organisation. 3051, Ports and Light Houses.	2,06,00,00,000	... 2,06,00,00,000
B-8	Compensation and Assignment.	2711, Flood Control and Drainage	10,00,00,000	... 10,00,00,000
B-9	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	28,000	... 28,000
		Total-Home Department.	1,47,88,62,93,000	4,02,01,000 1,47,92,64,94,000

Revenue and Forests Department.				
C-1	Revenue and District Administration	2029, Land Revenue 2045, Other Taxes and Duties on Commodities and Services. 2053, District Administration. 2070, Other Administrative Services	21,35,78,26,000	8,54,000 21,35,86,80,000
C-2	Stamps and Registration.	2030, Stamps and Registration.	2,18,87,67,000	6,000 2,18,87,73,000
C-3	Interest Payments	2049, Interest Payments	...	11,000 11,000
C-4	Secretariat and Other General Services	2052, Secretariat-General Services 2059, Public Works. 2075, Miscellaneous General Services	53,04,74,000	25,03,000 53,29,77,000

C-5	Other Social Services	<div style="display: flex; align-items: center; justify-content: space-between;"> <div style="flex-grow: 1; margin-right: 10px;"> <p>2217, Urban Development.</p> <p>2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.</p> <p>2235, Social Security and Welfare</p> <p>2250, Other Social Services.</p> </div> <div style="border-left: 1px solid black; padding-left: 10px; margin-right: 10px;"> <p>39,85,14,000</p> </div> <div style="margin-right: 10px;"> <p>11,000</p> </div> <div> <p>39,85,25,000</p> </div> </div>		
C-6	Relief on Account of Natural Calamities.	<div style="display: flex; align-items: center; justify-content: space-between;"> <div style="flex-grow: 1; margin-right: 10px;"> <p>2245, Relief on Account of Natural Calamities</p> </div> <div style="border-left: 1px solid black; padding-left: 10px; margin-right: 10px;"> <p>71,87,59,49,000</p> </div> <div style="margin-right: 10px;"> <p>4,000</p> </div> <div> <p>71,87,59,53,000</p> </div> </div>		
C-7	Forest	<div style="display: flex; align-items: center; justify-content: space-between;"> <div style="flex-grow: 1; margin-right: 10px;"> <p>2406, Forestry and Wild Life</p> <p>2415, Agricultural Research and Education</p> </div> <div style="border-left: 1px solid black; padding-left: 10px; margin-right: 10px;"> <p>22,53,33,09,000</p> </div> <div style="margin-right: 10px;"> <p>50,000</p> </div> <div> <p>22,53,33,59,000</p> </div> </div>		
C-8	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	<div style="display: flex; align-items: center; justify-content: space-between;"> <div style="flex-grow: 1; margin-right: 10px;"> <p>3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions</p> </div> <div style="border-left: 1px solid black; padding-left: 10px; margin-right: 10px;"> <p>...</p> </div> <div style="margin-right: 10px;"> <p>42,00,00,000</p> </div> <div> <p>42,00,00,000</p> </div> </div>		
Total-Revenue and Forests Department.			1,18,88,48,39,000	42,34,39,000
Agriculture, Animal Husbandry, Dairy Development and Fisheries Department.				
D-1	Interest Payments	<div style="display: flex; align-items: center; justify-content: space-between;"> <div style="flex-grow: 1; margin-right: 10px;"> <p>2049, Interest Payments</p> </div> <div style="border-left: 1px solid black; padding-left: 10px; margin-right: 10px;"> <p>...</p> </div> <div style="margin-right: 10px;"> <p>33,91,56,000</p> </div> <div> <p>33,91,56,000</p> </div> </div>		
D-2	Social Security and Welfare	<div style="display: flex; align-items: center; justify-content: space-between;"> <div style="flex-grow: 1; margin-right: 10px;"> <p>2235, Social Security and Welfare</p> </div> <div style="border-left: 1px solid black; padding-left: 10px; margin-right: 10px;"> <p>1,12,60,000</p> </div> <div style="margin-right: 10px;"> <p>...</p> </div> <div> <p>1,12,60,000</p> </div> </div>		
D-3	Agriculture Services	<div style="display: flex; align-items: center; justify-content: space-between;"> <div style="flex-grow: 1; margin-right: 10px;"> <p>2401, Crop Husbandry</p> <p>2402, Soil and Water Conservation</p> </div> <div style="border-left: 1px solid black; padding-left: 10px; margin-right: 10px;"> <p>62,28,41,97,000</p> </div> <div style="margin-right: 10px;"> <p>8,00,000</p> </div> <div> <p>62,28,49,97,000</p> </div> </div>		
D-4	Animal Husbandry.	<div style="display: flex; align-items: center; justify-content: space-between;"> <div style="flex-grow: 1; margin-right: 10px;"> <p>2403, Animal Husbandry.</p> </div> <div style="border-left: 1px solid black; padding-left: 10px; margin-right: 10px;"> <p>10,28,31,89,000</p> </div> <div style="margin-right: 10px;"> <p>3,50,000</p> </div> <div> <p>10,28,35,39,000</p> </div> </div>		
D-5	Dairy Development.	<div style="display: flex; align-items: center; justify-content: space-between;"> <div style="flex-grow: 1; margin-right: 10px;"> <p>2404, Dairy Development.</p> </div> <div style="border-left: 1px solid black; padding-left: 10px; margin-right: 10px;"> <p>4,26,86,13,000</p> </div> <div style="margin-right: 10px;"> <p>50,00,000</p> </div> <div> <p>4,27,36,13,000</p> </div> </div>		
D-6	Fisheries	<div style="display: flex; align-items: center; justify-content: space-between;"> <div style="flex-grow: 1; margin-right: 10px;"> <p>2405, Fisheries</p> </div> <div style="border-left: 1px solid black; padding-left: 10px; margin-right: 10px;"> <p>1,12,27,60,000</p> </div> <div style="margin-right: 10px;"> <p>1,50,000</p> </div> <div> <p>1,12,29,10,000</p> </div> </div>		
D-7	Secretariate and Other Economic Services	<div style="display: flex; align-items: center; justify-content: space-between;"> <div style="flex-grow: 1; margin-right: 10px;"> <p>2702, Minor Irrigation</p> <p>3451, Secretariat-Economic Services</p> </div> <div style="border-left: 1px solid black; padding-left: 10px; margin-right: 10px;"> <p>21,70,71,000</p> </div> <div style="margin-right: 10px;"> <p>...</p> </div> <div> <p>21,70,71,000</p> </div> </div>		
Total-Agriculture,Animal Husbandry,Dairy Development and Fisheries Department.			78,18,70,90,000	34,54,56,000
School Education and Sports Department.				
E-1	Interest Payments	<div style="display: flex; align-items: center; justify-content: space-between;"> <div style="flex-grow: 1; margin-right: 10px;"> <p>2049, Interest Payments</p> </div> <div style="border-left: 1px solid black; padding-left: 10px; margin-right: 10px;"> <p>...</p> </div> <div style="margin-right: 10px;"> <p>18,09,19,88,000</p> </div> <div> <p>18,09,19,88,000</p> </div> </div>		
E-2	General Education.	<div style="display: flex; align-items: center; justify-content: space-between;"> <div style="flex-grow: 1; margin-right: 10px;"> <p>2202, General Education.</p> </div> <div style="border-left: 1px solid black; padding-left: 10px; margin-right: 10px;"> <p>4,66,61,38,31,000</p> </div> <div style="margin-right: 10px;"> <p>25,00,000</p> </div> <div> <p>4,66,61,63,31,000</p> </div> </div>		
E-3	Secretariat and Other Social Services	<div style="display: flex; align-items: center; justify-content: space-between;"> <div style="flex-grow: 1; margin-right: 10px;"> <p>2204, Sports and Youth Services.</p> <p>2205, Art and Culture.</p> <p>2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.</p> </div> <div style="border-left: 1px solid black; padding-left: 10px; margin-right: 10px;"> <p>2,80,81,14,000</p> </div> <div style="margin-right: 10px;"> <p>2,000</p> </div> <div> <p>2,80,81,16,000</p> </div> </div>		
Total-School Education and Sports Department.			4,69,42,19,45,000	18,09,44,90,000
Total-Revenue and Expenditure.			1,18,88,48,39,000	4,87,51,64,35,000

(1)	(2)	(3)	(4)
	Urban Development Department.	Rs.	Rs.
F-1	Interest Payments	2049, Interest Payments	50,000
		2053, District Administration.	50,000
F-2	Urban Development and Other Advance Services	2070, Other Administrative Services 2217, Urban Development. 3054, Roads and Bridges 2230, Labour and Employment	1,21,49,56,22,000
		2235, Social Security and Welfare 2251, Secretariat-Social Services 3475, Other General Economic Services	1,62,000
F-3	Secretariat and Other Social Services	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	1,25,41,37,000
F-4	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	71,39,45,18,000
		Total-Urban Development Department.	1,94,14,42,77,000
			2,12,000
			1,94,14,44,89,000
	Finance Department.		
G-1	Sales Tax Administration	2020, Collection of Taxes on Income and Expenditure. 2040, Taxes on Sales, Trade etc. 3475, Other General Economic Services	8,03,88,07,000
G-2	Other Fiscal and Miscellaneous Services	2047, Other Fiscal Services 2070, Other Administrative Services 2075, Miscellaneous General Services 2216, Housing 2048, Appropriation for Reduction or Avoidance of Debt	12,12,41,97,000
G-3	Interest Payment and Debt Servicing	2049, Interest Payments	3,07,57,89,58,000
G-4	Secretariat-General Services	2052, Secretariat-General Services	36,51,80,000
G-5	Treasury and Accounts Administration	2054, Treasury and Accounts Administration	3,11,97,08,000
G-6	Pensions and Other Retirement Benefits	2071, Pensions and Other Retirement Benefits	29,11,55,000
G-7	Social Security and Welfare	2235, Social Security and Welfare	76,30,23,000
		Total-Finance Department.	2,22,28,37,73,000
			3,07,87,04,38,000
			5,30,15,42,11,000

Public Works Department.

H-1	Interest Payments	2049, Interest Payments	...	5,21,64,000	5,21,64,000
H-2	Other Administrative Services	2070, Other Administrative Services			
H-3	Housing	2235, Social Security and Welfare	1,25,00,000	...	1,25,00,000
H-4	Secretariat and Other Economic Services	2216, Housing	2,87,92,40,000	...	2,87,92,40,000
H-5	Roads and Bridges	2406, Forestry and Wild Life			
		3051, Ports and Light Houses.	66,43,00,000	...	66,43,00,000
		3053, Civil Aviation			
		3451, Secretariat-Economic Services			
		3054, Roads and Bridges	39,83,69,44,000	15,00,000	39,83,84,44,000
		2059, Public Works.			
		2202, General Education.			
		2203, Technical Education.			
H-6	Public Works and Administrative and Functional Buildings.	2205, Art and Culture.	26,03,95,53,000	3,42,30,000	26,07,37,83,000
		2210, Medical and Public Health			
		2217, Urban Development.			
		2230, Labour and Employment			
		2403, Animal Husbandry.			
		2405, Fisheries			
		Total-Public Works Department.	69,43,25,37,000	8,78,94,000	69,52,04,31,000

Water Resources Department.

I-1	Interest Payments	2049, Interest Payments	...	1,33,79,05,000	1,33,79,05,000
I-2	Social Security and Welfare	2235, Social Security and Welfare	2,00,00,000	...	2,00,00,000
I-3	Irrigation, Power and Other Economic Services	2402, Soil and Water Conservation			
		2701, Major and Medium Irrigation.			
		2702, Minor Irrigation	19,21,46,47,000	...	19,21,46,47,000
		2705, Command Area Development.			
		2711, Flood Control and Drainage			
		2801, Power			
		3402, Space Research.			
I-4	Secretariat-Economic Services	3451, Secretariat-Economic Services	44,59,30,000	...	44,59,30,000
		Total-Water Resources Department.	19,68,05,77,000	1,33,79,05,000	21,01,84,82,000

(1)	(2)	(3)	(4)	
			Rs.	Rs.
Law and Judiciary Department.				
J-1	Administration of Justice.	2014, Administration of Justice.	17,02,96,77,000	2,78,54,39,000
J-2	Secretariat and Other Social and Economic Services	2052, Secretariat-General Services	1,02,62,32,000	1,02,71,32,000
		2070, Other Administrative Services		
		2235, Social Security and Welfare		
		2250, Other Social Services.		
J-3	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	3475, Other General Economic Services	7,40,00,000	7,40,00,000
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions		
		Total-Law and Judiciary Department.		
			18,12,99,09,000	2,78,63,39,000
				20,91,62,48,000
Industries,Energy and Labour Department.				
K-1	Other Taxes and Duties on Commodities and Services.	2045, Other Taxes and Duties on Commodities and Services.	52,34,64,000	...
K-2	Interest Payments	2049, Interest Payments
K-3	Stationary and Printing	2057, Supplies and Disposals.	1,87,78,96,000	1,87,82,96,000
		2058, Stationery and Printing.		
K-4	Labour and Employment	2230, Labour and Employment	1,89,25,96,000	...
K-5	Social Security and Welfare	2235, Social Security and Welfare	25,90,000	...
K-6	Energy	2801, Power	66,99,80,00,000	66,99,80,00,000
		2810, New and Renewable Energy.		
		2851, Village and small industries		
K-7	Industries	2852, Industries.	29,37,37,58,000	29,47,37,58,000
		2853, Non-Ferrous Mining and Metallurgical Industries		
		Total-Industries,Energy and Labour Department.		
K-8	Secretariat-Economic Services	3451, Secretariat-Economic Services	27,66,57,000	...
				27,66,57,000
			1,00,94,49,61,000	10,04,00,000
				1,01,04,53,61,000

Rural Development and Water Conservation Department.

L-1	Interest Payments	2049, Interest Payments	...	10,55,09,95,000	10,55,09,95,000
L-2	District Administration.	2053, District Administration.	38,09,46,60,000	1,00,000	38,09,47,60,000
L-3	Rural Development Programmes.	2059, Public Works. 2235, Social Security and Welfare 2402, Soil and Water Conservation 2415, Agricultural Research and Education 2501, Special Programmes for Rural Development 2505, Rural Employment. 2515, Other Rural Development Programmes. 2702, Minor Irrigation 2810, New and Renewable Energy. 3054, Roads and Bridges	64,60,64,82,000	2,00,000	64,60,66,82,000
L-4	Secretariat-Economic Services	3451, Secretariat-Economic Services	53,68,92,000	...	53,68,92,000
L-5	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	6,49,53,28,000	6,00,05,44,000	12,49,58,72,000
Total-Rural Development and Water Conservation Department.			1,09,73,33,62,000	16,55,18,39,000	1,26,28,52,01,000

Food,Civil Supplies and Consumer Protection Department.

M-1	Social Security and Welfare	2235, Social Security and Welfare	10,00,000	...	10,00,000
M-2	Food, Storage and Warehousing	2408, Food, Storage and Warehousing	16,43,14,32,000	3,15,000	16,43,17,47,000
M-3	Secretariat and Other Economic Services	3451, Secretariat-Economic Services 3475, Other General Economic Services	66,36,95,000	...	66,36,95,000
Total-Food,Civil Supplies and Consumer Protection Department.			17,09,61,27,000	3,15,000	17,09,64,42,000

(1)	(2)	(3)	(4)	
				Rs.
Social Justice and Special Assistance Department.				
N-1	Interest Payments	2049, Interest Payments	... 24,64,28,000	24,64,28,000
N-2	Secretariat and Other Social Services	2053, District Administration. 2216, Housing 2251, Secretariat-Social Services	9,05,22,82,000 ... 9,05,22,82,000	9,05,22,82,000
N-3	Welfare of Scheduled Caste and Scheduled Tribes and Other Backward Classes and Minorities	2225, Welfare of Scheduled Castes,Scheduled Tribes, Other Backward Classes and Minorities. 2235, Social Security and Welfare	87,37,18,64,000 5,00,000 87,37,23,64,000	87,37,23,64,000
N-6	District Schemes	2225, Welfare of Scheduled Castes,Scheduled Tribes, Other Backward Classes and Minorities.	25,11,41,33,000 ... 25,11,41,33,000	25,11,41,33,000
Total-Social Justice and Special Assistance Department.			1,21,53,82,79,000 24,69,28,000	1,21,78,52,07,000

				Rs.
Planning Department.				
O-1	District Administration.	2053, District Administration.	3,05,00,02,000 ... 3,05,00,02,000	3,05,00,02,000
O-2	Social Security and Welfare	2235, Social Security and Welfare	4,00,000 ... 4,00,000	4,00,000
O-3	Rural Employment.	2505, Rural Employment.	46,88,95,83,000 25,00,00,000 47,13,95,83,000	47,13,95,83,000
O-4	Other Rural Development .	2515, Other Rural Development Programmes.	12,00,000 ... 12,00,000	12,00,000
O-6	Other Scientific Research.	3425, Other Scientific Research.	1,00,00,00,000 ... 1,00,00,00,000	1,00,00,00,000
O-7	Secretariat-Economic Services	3451, Secretariat-Economic Services	2,44,53,70,000 4,10,55,000 2,48,64,25,000	2,48,64,25,000
O-8	Tourism	3452, Tourism	1,77,45,74,000 ... 1,77,45,74,000	1,77,45,74,000
O-9	Census Surveys And Statistics	3454, Census Surveys And Statistics	60,60,55,000 1,000 60,60,56,000	60,60,56,000

O-14 District Plan-Mumbai City	2059, Public Works.	70,82,12,000	...	70,82,12,000
	2202, General Education.			
	2203, Technical Education.			
	2204, Sports and Youth Services.			
	2205, Art and Culture.			
	2210, Medical and Public Health			
	2211, Family Welfare.			
	2215, Water Supply and Sanitation			
	2216, Housing			
	2217, Urban Development.			
	2220, Information and Publicity.			
	2225, Welfare of Scheduled Castes,Scheduled Tribes,Other Backward Classes and Minorities.			
	2230, Labour and Employment			
	2235, Social Security and Welfare			
	2236, Nutrntion.			
	2401, Crop Husbandry			
	2402, Soil and Water Conservation			
	2403, Animal Husbandry.			
	2404, Dairy Development.			
	2405, Fisheries			
	2406, Forestry and Wild Life			
	2425, Co-operation			
	2501, Special Programmes for Rural Development.			
	2505, Rural Employment.			
	2515, Other Rural Development Programmes.			
	2702, Minor Irrigation			
	2801, Power			
	2810, New and Renewable Energy.			
	2851, Village and small industries			
	3051, Ports and Light Houses.			
	3054, Roads and Bridges			
	3056, Inland Water Transport.			
	3435, Ecology and Environment			
	3451, Secretariat-Economic Services			
	3452, Tourism			
	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			

(1)	(2)	(3)	(4)
		Rs.	Rs.
O-16 District Plan-Mumabi Suburban	<p>2059, Public Works.</p> <p>2202, General Education.</p> <p>2203, Technical Education.</p> <p>2204, Sports and Youth Services.</p> <p>2205, Art and Culture.</p> <p>2210, Medical and Public Health</p> <p>2211, Family Welfare.</p> <p>2215, Water Supply and Sanitation</p> <p>2216, Housing</p> <p>2217, Urban Development.</p> <p>2220, Information and Publicity.</p> <p>2225, Welfare of Scheduled Castes,Scheduled Tribes,Other Backward Classes and Minorities.</p> <p>2230, Labour and Employment</p> <p>2235, Social Security and Welfare</p> <p>2236, Nutrtion.</p> <p>2401, Crop Husbandry</p> <p>2402, Soil and Water Conservation</p> <p>2403, Animal Husbandry.</p> <p>2404, Dairy Development.</p> <p>2405, Fisheries</p> <p>2406, Forestry and Wild Life</p> <p>2425, Co-operation</p> <p>2501, Special Programmes for Rural Development.</p> <p>2505, Rural Employment.</p> <p>2515, Other Rural Development Programmes.</p> <p>2702, Minor Irrigation</p> <p>2801, Power</p> <p>2810, New and Renewable Energy.</p> <p>2851, Village and small industries</p> <p>3051, Ports and Light Houses.</p> <p>3054, Roads and Bridges</p> <p>3056, Inland Water Transport.</p> <p>3435, Ecology and Environment</p> <p>3451, Secretariat-Economic Services</p> <p>3452, Tourism</p> <p>3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions</p>	2,52,98,32,000	...

O-18 District Plan-Thane

2059, Public Works.			
2202, General Education.			
2203, Technical Education.			
2204, Sports and Youth Services.			
2205, Art and Culture.			
2210, Medical and Public Health			
2211, Family Welfare.			
2215, Water Supply and Sanitation			
2216, Housing			
2217, Urban Development.			
2220, Information and Publicity.			
2225, Welfare of Scheduled Castes,Scheduled Tribes,Other Backward Classes and Minorities.			
2230, Labour and Employment			
2235, Social Security and Welfare			
2236, Nutrtion.			
2401, Crop Husbandry			
2402, Soil and Water Conservation			
2403, Animal Husbandry.	2,09,63,58,000	...	2,09,63,58,000
2404, Dairy Development.			
2405, Fisheries			
2406, Forestry and Wild Life			
2425, Co-operation			
2501, Special Programmes for Rural Development.			
2505, Rural Employment.			
2515, Other Rural Development Programmes.			
2702, Minor Irrigation			
2801, Power			
2810, New and Renewable Energy.			
2851, Village and small industries			
3051, Ports and Light Houses.			
3054, Roads and Bridges			
3056, Inland Water Transport.			
3435, Ecology and Environment			
3451, Secretariat-Economic Services			
3452, Tourism			
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			

(1)	(2)	(3)	(4)
		Rs.	Rs.
O-20 District Plan-Raigad	<p>2059, Public Works.</p> <p>2202, General Education.</p> <p>2203, Technical Education.</p> <p>2204, Sports and Youth Services.</p> <p>2205, Art and Culture.</p> <p>2210, Medical and Public Health</p> <p>2211, Family Welfare.</p> <p>2215, Water Supply and Sanitation</p> <p>2216, Housing</p> <p>2217, Urban Development.</p> <p>2220, Information and Publicity.</p> <p>2225, Welfare of Scheduled Castes,Scheduled Tribes,Other Backward Classes and Minorities.</p> <p>2230, Labour and Employment</p> <p>2235, Social Security and Welfare</p> <p>2236, Nutrtion.</p> <p>2401, Crop Husbandry</p> <p>2402, Soil and Water Conservation</p> <p>2403, Animal Husbandry.</p> <p>2404, Dairy Development.</p> <p>2405, Fisheries</p> <p>2406, Forestry and Wild Life</p> <p>2425, Co-operation</p> <p>2501, Special Programmes for Rural Development.</p> <p>2505, Rural Employment.</p> <p>2515, Other Rural Development Programmes.</p> <p>2702, Minor Irrigation</p> <p>2801, Power</p> <p>2810, New and Renewable Energy.</p> <p>2851, Village and small industries</p> <p>3051, Ports and Light Houses.</p> <p>3054, Roads and Bridges</p> <p>3056, Inland Water Transport.</p> <p>3435, Ecology and Environment</p> <p>3451, Secretariat-Economic Services</p> <p>3452, Tourism</p> <p>3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions</p>	1,30,50,06,000	... 1,30,50,06,000

O-22 District Plan-Ratnagiri

2059, Public Works.		
2202, General Education.		
2203, Technical Education.		
2204, Sports and Youth Services.		
2205, Art and Culture.		
2210, Medical and Public Health		
2211, Family Welfare.		
2215, Water Supply and Sanitation		
2216, Housing		
2217, Urban Development.		
2220, Information and Publicity.		
2225, Welfare of Scheduled Castes,Scheduled Tribes,Other Backward Classes and Minorities.		
2230, Labour and Employment		
2235, Social Security and Welfare		
2236, Nutrtrion.		
2401, Crop Husbandry		
2402, Soil and Water Conservation		
2403, Animal Husbandry.	1,11,22,79,000	...
2404, Dairy Development.		1,11,22,79,000
2405, Fisheries		
2406, Forestry and Wild Life		
2425, Co-operation		
2501, Special Programmes for Rural Development.		
2505, Rural Employment.		
2515, Other Rural Development Programmes.		
2702, Minor Irrigation		
2801, Power		
2810, New and Renewable Energy.		
2851, Village and small industries		
3051, Ports and Light Houses.		
3054, Roads and Bridges		
3056, Inland Water Transport.		
3435, Ecology and Environment		
3451, Secretariat-Economic Services		
3452, Tourism		
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions		
2059, Public Works.		

(1)	(2)	(3)	(4)
		Rs.	Rs.
O-24 District Plan-Sindhudurg	<p>2202, General Education.</p> <p>2059, Public Works.</p> <p>2202, General Education.</p> <p>2203, Technical Education.</p> <p>2204, Sports and Youth Services.</p> <p>2205, Art and Culture.</p> <p>2210, Medical and Public Health</p> <p>2211, Family Welfare.</p> <p>2215, Water Supply and Sanitation</p> <p>2216, Housing</p> <p>2217, Urban Development.</p> <p>2220, Information and Publicity.</p> <p>2225, Welfare of Scheduled Castes,Scheduled Tribes,Other Backward Classes and Minorities.</p> <p>2230, Labour and Employment</p> <p>2235, Social Security and Welfare</p> <p>2236, Nutrtn.</p> <p>2401, Crop Husbandry</p> <p>2402, Soil and Water Conservation</p> <p>2403, Animal Husbandry.</p> <p>2404, Dairy Development.</p> <p>2405, Fisheries</p> <p>2406, Forestry and Wild Life</p> <p>2425, Co-operation</p> <p>2501, Special Programmes for Rural Development.</p> <p>2505, Rural Employment.</p> <p>2515, Other Rural Development Programmes.</p> <p>2702, Minor Irrigation</p> <p>2810, New and Renewable Energy.</p> <p>2851, Village and small industries</p> <p>3051, Ports and Light Houses.</p> <p>3054, Roads and Bridges</p> <p>3056, Inland Water Transport.</p> <p>3435, Ecology and Environment</p> <p>3451, Secretariat-Economic Services</p> <p>3452, Tourism</p> <p>3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions</p>	1,29,03,55,000	... 1,29,03,55,000

0-26 District Plan-Pune

2059, Public Works.		
2202, General Education.		
2203, Technical Education.		
2204, Sports and Youth Services.		
2205, Art and Culture.		
2210, Medical and Public Health		
2211, Family Welfare.		
2215, Water Supply and Sanitation		
2216, Housing		
2217, Urban Development.		
2220, Information and Publicity.		
2225, Welfare of Scheduled Castes,Scheduled Tribes,Other Backward Classes and Minorities.		
2230, Labour and Employment		
2235, Social Security and Welfare		
2236, Nutrtn.		
2401, Crop Husbandry		
2402, Soil and Water Conservation		
2403, Animal Husbandry.	3,74,52,65,000	
2404, Dairy Development.		...
2405, Fisheries		3,74,52,65,000
2406, Forestry and Wild Life		
2425, Co-operation		
2501, Special Programmes for Rural Development.		
2505, Rural Employment.		
2515, Other Rural Development Programmes.		
2702, Minor Irrigation		
2801, Power		
2810, New and Renewable Energy.		
2851, Village and small industries		
3051, Ports and Light Houses.		
3054, Roads and Bridges		
3056, Inland Water Transport.		
3435, Ecology and Environment		
3451, Secretariat-Economic Services		
3452, Tourism		
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions		

(1)	(2)	(3)	(4)
		Rs.	Rs.
O-28 District Plan-Satara	<p>2059, Public Works.</p> <p>2202, General Education.</p> <p>2203, Technical Education.</p> <p>2204, Sports and Youth Services.</p> <p>2205, Art and Culture.</p> <p>2210, Medical and Public Health</p> <p>2211, Family Welfare.</p> <p>2215, Water Supply and Sanitation</p> <p>2216, Housing</p> <p>2217, Urban Development.</p> <p>2220, Information and Publicity.</p> <p>2225, Welfare of Scheduled Castes,Scheduled Tribes,Other Backward Classes and Minorities.</p> <p>2230, Labour and Employment</p> <p>2235, Social Security and Welfare</p> <p>2236, Nutrtion.</p> <p>2401, Crop Husbandry</p> <p>2402, Soil and Water Conservation</p> <p>2403, Animal Husbandry.</p> <p>2404, Dairy Development.</p> <p>2405, Fisheries</p> <p>2406, Forestry and Wild Life</p> <p>2425, Co-operation</p> <p>2501, Special Programmes for Rural Development.</p> <p>2505, Rural Employment.</p> <p>2515, Other Rural Development Programmes.</p> <p>2702, Minor Irrigation</p> <p>2801, Power</p> <p>2810, New and Renewable Energy.</p> <p>2851, Village and small industries</p> <p>3051, Ports and Light Houses.</p> <p>3054, Roads and Bridges</p> <p>3056, Inland Water Transport.</p> <p>3435, Ecology and Environment</p> <p>3451, Secretariat-Economic Services</p> <p>3452, Tourism</p> <p>3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions</p>	2,04,95,95,000	... 2,04,95,95,000

0-30 District Plan-Sangli

2059, Public Works.		
2202, General Education.		
2203, Technical Education.		
2204, Sports and Youth Services.		
2205, Art and Culture.		
2210, Medical and Public Health		
2211, Family Welfare.		
2215, Water Supply and Sanitation		
2216, Housing		
2217, Urban Development.		
2220, Information and Publicity.		
2225, Welfare of Scheduled Castes,Scheduled Tribes,Other Backward Classes and Minorities.		
2230, Labour and Employment		
2235, Social Security and Welfare		
2236, Nutrtrion.		
2401, Crop Husbandry		
2402, Soil and Water Conservation		
2403, Animal Husbandry.	1,76,47,96,000	
2404, Dairy Development.		...
2405, Fisheries		1,76,47,96,000
2406, Forestry and Wild Life		
2425, Co-operation		
2501, Special Programmes for Rural Development.		
2505, Rural Employment.		
2515, Other Rural Development Programmes.		
2702, Minor Irrigation		
2801, Power		
2810, New and Renewable Energy.		
2851, Village and small industries		
3051, Ports and Light Houses.		
3054, Roads and Bridges		
3056, Inland Water Transport.		
3435, Ecology and Environment		
3451, Secretariat-Economic Services		
3452, Tourism		
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions		

(1)	(2)	(3)	(4)
		Rs.	Rs.
O-32 District Plan-Solapur	2059, Public Works. 2202, General Education. 2203, Technical Education. 2204, Sports and Youth Services. 2205, Art and Culture. 2210, Medical and Public Health 2211, Family Welfare. 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development. 2220, Information and Publicity. 2225, Welfare of Scheduled Castes,Scheduled Tribes,Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrtion. 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry. 2404, Dairy Development. 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programmes for Rural Development. 2505, Rural Employment. 2515, Other Rural Development Programmes. 2702, Minor Irrigation 2801, Power 2810, New and Renewable Energy. 2851, Village and small industries 3051, Ports and Light Houses. 3054, Roads and Bridges 3056, Inland Water Transport. 3435, Ecology and Environment 3451, Secretariat-Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	2,57,64,32,000	... 2,57,64,32,000

0-34 District Plan-Kolhapur

2059, Public Works.		
2202, General Education.		
2203, Technical Education.		
2204, Sports and Youth Services.		
2205, Art and Culture.		
2210, Medical and Public Health		
2211, Family Welfare.		
2215, Water Supply and Sanitation		
2216, Housing		
2217, Urban Development.		
2220, Information and Publicity.		
2225, Welfare of Scheduled Castes,Scheduled Tribes,Other Backward Classes and Minorities.		
2230, Labour and Employment		
2235, Social Security and Welfare		
2236, Nutrtion.		
2401, Crop Husbandry		
2402, Soil and Water Conservation		
2403, Animal Husbandry.	1,97,29,82,000	
2404, Dairy Development.		...
2405, Fisheries		1,97,29,82,000
2406, Forestry and Wild Life		
2425, Co-operation		
2501, Special Programmes for Rural Development.		
2505, Rural Employment.		
2515, Other Rural Development Programmes.		
2702, Minor Irrigation		
2801, Power		
2810, New and Renewable Energy.		
2851, Village and small industries		
3051, Ports and Light Houses.		
3054, Roads and Bridges		
3056, Inland Water Transport.		
3435, Ecology and Environment		
3451, Secretariat-Economic Services		
3452, Tourism		
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions		

(1)	(2)	(3)	(4)
		Rs.	Rs.
O-36 District Plan-Nashik	2059, Public Works. 2202, General Education. 2203, Technical Education. 2204, Sports and Youth Services. 2205, Art and Culture. 2210, Medical and Public Health 2211, Family Welfare. 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development. 2220, Information and Publicity. 2225, Welfare of Scheduled Castes,Scheduled Tribes,Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrption. 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry. 2404, Dairy Development. 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programmes for Rural Development. 2505, Rural Employment. 2515, Other Rural Development Programmes. 2702, Minor Irrigation 2801, Power 2810, New and Renewable Energy. 2851, Village and small industries 3051, Ports and Light Houses. 3054, Roads and Bridges 3056, Inland Water Transport. 3435, Ecology and Environment 3451, Secretariat-Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	2,67,06,12,000	... 2,67,06,12,000

O-38 District Plan-Dhule

2059, Public Works.	
2202, General Education.	
2203, Technical Education.	
2204, Sports and Youth Services.	
2205, Art and Culture.	
2210, Medical and Public Health	
2211, Family Welfare.	
2215, Water Supply and Sanitation	
2216, Housing	
2217, Urban Development.	
2220, Information and Publicity.	
2225, Welfare of Scheduled Castes,Scheduled Tribes,Other Backward Classes and Minorities.	
2230, Labour and Employment	
2235, Social Security and Welfare	
2236, Nutrtrion.	
2401, Crop Husbandry	
2402, Soil and Water Conservation	1,10,44,33,000
2403, Animal Husbandry.	
2404, Dairy Development.	
2405, Fisheries	
2406, Forestry and Wild Life	
2425, Co-operation	
2501, Special Programmes for Rural Development.	
2505, Rural Employment.	
2515, Other Rural Development Programmes.	
2702, Minor Irrigation	
2801, Power	
2810, New and Renewable Energy.	
2851, Village and small industries	
3051, Ports and Light Houses.	
3054, Roads and Bridges	
3056, Inland Water Transport.	
3435, Ecology and Environment	
3451, Secretariat-Economic Services	
3452, Tourism	
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	

...

1,10,44,33,000

(1)	(2)	(3)	(4)
		Rs.	Rs.
O-40 District Plan-Jalgaon	2059, Public Works. 2059, Public Works. 2202, General Education. 2203, Technical Education. 2204, Sports and Youth Services. 2205, Art and Culture. 2210, Medical and Public Health 2211, Family Welfare. 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development. 2220, Information and Publicity. 2225, Welfare of Scheduled Castes,Scheduled Tribes,Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrtion. 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry. 2404, Dairy Development. 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programmes for Rural Development. 2505, Rural Employment. 2515, Other Rural Development Programmes. 2702, Minor Irrigation 2801, Power 2810, New and Renewable Energy. 2851, Village and small industries 3051, Ports and Light Houses. 3054, Roads and Bridges 3056, Inland Water Transport. 3435, Ecology and Environment 3451, Secretariat-Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	1,86,94,28,000	... 1,86,94,28,000

0-42 District Plan-Ahmadnagar

2059, Public Works.		
2202, General Education.		
2203, Technical Education.		
2204, Sports and Youth Services.		
2205, Art and Culture.		
2210, Medical and Public Health		
2211, Family Welfare.		
2215, Water Supply and Sanitation		
2216, Housing		
2217, Urban Development.		
2220, Information and Publicity.		
2225, Welfare of Scheduled Castes,Scheduled Tribes,Other Backward Classes and Minorities.		
2230, Labour and Employment	2,72,01,35,000	...
2235, Social Security and Welfare		
2236, Nutrtn.		
2401, Crop Husbandry		
2402, Soil and Water Conservation		
2403, Animal Husbandry.	2,72,01,35,000	2,72,01,35,000
2404, Dairy Development.		
2405, Fisheries		
2406, Forestry and Wild Life		
2425, Co-operation		
2501, Special Programmes for Rural Development.		
2505, Rural Employment.		
2515, Other Rural Development Programmes.		
2702, Minor Irrigation		
2801, Power		
2810, New and Renewable Energy.		
2851, Village and small industries		
3051, Ports and Light Houses.		
3054, Roads and Bridges		
3056, Inland Water Transport.		
3435, Ecology and Environment		
3451, Secretariat-Economic Services		
3452, Tourism		
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions		

(1)	(2)	(3)	(4)
			Rs.
O-44 District Plan-Nandurbar		2059, Public Works. 2202, General Education. 2203, Technical Education. 2204, Sports and Youth Services. 2205, Art and Culture. 2210, Medical and Public Health 2211, Family Welfare. 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development. 2220, Information and Publicity. 2225, Welfare of Scheduled Castes,Scheduled Tribes,Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrtnion. 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry. 2404, Dairy Development. 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programmes for Rural Development. 2505, Rural Employment. 2515, Other Rural Development Programmes. 2702, Minor Irrigation 2801, Power 2810, New and Renewable Energy. 2851, Village and small industries 3051, Ports and Light Houses. 3054, Roads and Bridges 3056, Inland Water Transport. 3435, Ecology and Environment 3451, Secretariat-Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	46,10,27,000 ... 46,10,27,000

0-46 District Plan-Aurangabad

2059, Public Works.		
2202, General Education.		
2203, Technical Education.		
2204, Sports and Youth Services.		
2205, Art and Culture.		
2210, Medical and Public Health		
2211, Family Welfare.		
2215, Water Supply and Sanitation		
2216, Housing		
2217, Urban Development.		
2220, Information and Publicity.		
2225, Welfare of Scheduled Castes,Scheduled Tribes,Other Backward Classes and Minorities.		
2230, Labour and Employment		
2235, Social Security and Welfare		
2236, Nutrtn.		
2401, Crop Husbandry		
2402, Soil and Water Conservation		
2403, Animal Husbandry.	1,64,50,92,000	
2404, Dairy Development.		...
2405, Fisheries		1,64,50,92,000
2406, Forestry and Wild Life		
2425, Co-operation		
2501, Special Programmes for Rural Development.		
2505, Rural Employment.		
2515, Other Rural Development Programmes.		
2702, Minor Irrigation		
2801, Power		
2810, New and Renewable Energy.		
2851, Village and small industries		
3051, Ports and Light Houses.		
3054, Roads and Bridges		
3056, Inland Water Transport.		
3435, Ecology and Environment		
3451, Secretariat-Economic Services		
3452, Tourism		
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions		

(1)	(2)	(3)	(4)
		Rs.	Rs.
O-48 District Plan-Jalna	2059, Public Works. 2202, General Education. 2203, Technical Education. 2204, Sports and Youth Services. 2205, Art and Culture. 2210, Medical and Public Health 2211, Family Welfare. 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development. 2220, Information and Publicity. 2225, Welfare of Scheduled Castes,Scheduled Tribes,Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrtn. 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry. 2404, Dairy Development. 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programmes for Rural Development. 2505, Rural Employment. 2515, Other Rural Development Programmes. 2702, Minor Irrigation 2801, Power 2810, New and Renewable Energy. 2851, Village and small industries 3051, Ports and Light Houses. 3054, Roads and Bridges 3056, Inland Water Transport. 3435, Ecology and Environment 3451, Secretariat-Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	1,48,55,43,000	... 1,48,55,43,000

O-50 District Plan-Parbhani

2059, Public Works.			
2202, General Education.			
2203, Technical Education.			
2204, Sports and Youth Services.			
2205, Art and Culture.			
2210, Medical and Public Health			
2211, Family Welfare.			
2215, Water Supply and Sanitation			
2216, Housing			
2217, Urban Development.			
2220, Information and Publicity.			
2225, Welfare of Scheduled Castes,Scheduled Tribes,Other Backward Classes and Minorities.			
2230, Labour and Employment			
2235, Social Security and Welfare			
2236, Nutrtn.			
2401, Crop Husbandry			
2402, Soil and Water Conservation	1,25,09,00,000		
2403, Animal Husbandry.		...	
2404, Dairy Development.			1,25,09,00,000
2405, Fisheries			
2406, Forestry and Wild Life			
2425, Co-operation			
2501, Special Programmes for Rural Development.			
2505, Rural Employment.			
2515, Other Rural Development Programmes.			
2702, Minor Irrigation			
2801, Power			
2810, New and Renewable Energy.			
2851, Village and small industries			
3051, Ports and Light Houses.			
3054, Roads and Bridges			
3056, Inland Water Transport.			
3435, Ecology and Environment			
3451, Secretariat-Economic Services			
3452, Tourism			
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			

(1)	(2)	(3)	(4)
		Rs.	Rs.
O-52 District Plan-Nanded	2059, Public Works. 2202, General Education. 2203, Technical Education. 2204, Sports and Youth Services. 2205, Art and Culture. 2210, Medical and Public Health 2211, Family Welfare. 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development. 2220, Information and Publicity. 2225, Welfare of Scheduled Castes,Scheduled Tribes,Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrtrion. 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry. 2404, Dairy Development. 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programmes for Rural Development. 2505, Rural Employment. 2515, Other Rural Development Programmes. 2702, Minor Irrigation 2801, Power 2810, New and Renewable Energy. 2851, Village and small industries 3051, Ports and Light Houses. 3054, Roads and Bridges 3056, Inland Water Transport. 3435, Ecology and Environment 3451, Secretariat-Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	1,94,02,99,000	... 1,94,02,99,000

0-54 District Plan-Beed

2059, Public Works.		
2202, General Education.		
2203, Technical Education.		
2204, Sports and Youth Services.		
2205, Art and Culture.		
2210, Medical and Public Health		
2211, Family Welfare.		
2215, Water Supply and Sanitation		
2216, Housing		
2217, Urban Development.		
2220, Information and Publicity.		
2225, Welfare of Scheduled Castes,Scheduled Tribes,Other Backward Classes and Minorities.		
2230, Labour and Employment		
2235, Social Security and Welfare		
2236, Nutrtn.		
2401, Crop Husbandry		
2402, Soil and Water Conservation		
2403, Animal Husbandry.	1,70,63,29,000	
2404, Dairy Development.		...
2405, Fisheries		1,70,63,29,000
2406, Forestry and Wild Life		
2425, Co-operation		
2501, Special Programmes for Rural Development.		
2505, Rural Employment.		
2515, Other Rural Development Programmes.		
2702, Minor Irrigation		
2801, Power		
2810, New and Renewable Energy.		
2851, Village and small industries		
3051, Ports and Light Houses.		
3054, Roads and Bridges		
3056, Inland Water Transport.		
3435, Ecology and Environment		
3451, Secretariat-Economic Services		
3452, Tourism		
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions		

(1)	(2)	(3)	(4)
		Rs.	Rs.
O-56 District Plan-Latur	<p>2059, Public Works.</p> <p>2202, General Education.</p> <p>2203, Technical Education.</p> <p>2204, Sports and Youth Services.</p> <p>2205, Art and Culture.</p> <p>2210, Medical and Public Health</p> <p>2211, Family Welfare.</p> <p>2215, Water Supply and Sanitation</p> <p>2216, Housing</p> <p>2217, Urban Development.</p> <p>2220, Information and Publicity.</p> <p>2225, Welfare of Scheduled Castes,Scheduled Tribes,Other Backward Classes and Minorities.</p> <p>2230, Labour and Employment</p> <p>2235, Social Security and Welfare</p> <p>2236, Nutrtion.</p> <p>2401, Crop Husbandry</p> <p>2402, Soil and Water Conservation</p> <p>2403, Animal Husbandry.</p> <p>2404, Dairy Development.</p> <p>2405, Fisheries</p> <p>2406, Forestry and Wild Life</p> <p>2425, Co-operation</p> <p>2501, Special Programmes for Rural Development.</p> <p>2505, Rural Employment.</p> <p>2515, Other Rural Development Programmes.</p> <p>2702, Minor Irrigation</p> <p>2801, Power</p> <p>2810, New and Renewable Energy.</p> <p>2851, Village and small industries</p> <p>3051, Ports and Light Houses.</p> <p>3054, Roads and Bridges</p> <p>3056, Inland Water Transport.</p> <p>3435, Ecology and Environment</p> <p>3451, Secretariat-Economic Services</p> <p>3452, Tourism</p> <p>3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions</p>	1,40,84,25,000	... 1,40,84,25,000

0-58 District Plan-Osmanabad

2059, Public Works.		
2202, General Education.		
2203, Technical Education.		
2204, Sports and Youth Services.		
2205, Art and Culture.		
2210, Medical and Public Health		
2211, Family Welfare.		
2215, Water Supply and Sanitation		
2216, Housing		
2217, Urban Development.		
2220, Information and Publicity.		
2225, Welfare of Scheduled Castes,Scheduled Tribes,Other Backward Classes and Minorities.		
2230, Labour and Employment		
2235, Social Security and Welfare		
2236, Nutrion.		
2401, Crop Husbandry		
2402, Soil and Water Conservation		
2403, Animal Husbandry.	1,04,16,74,000	
2404, Dairy Development.		...
2405, Fisheries		1,04,16,74,000
2406, Forestry and Wild Life		
2425, Co-operation		
2501, Special Programmes for Rural Development.		
2505, Rural Employment.		
2515, Other Rural Development Programmes.		
2702, Minor Irrigation		
2801, Power		
2810, New and Renewable Energy.		
2851, Village and small industries		
3051, Ports and Light Houses.		
3054, Roads and Bridges		
3056, Inland Water Transport.		
3435, Ecology and Environment		
3451, Secretariat-Economic Services		
3452, Tourism		
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions		

(1)	(2)	(3)	(4)
		Rs.	Rs.
O-60 District Plan-Hingoli	2059, Public Works. 2202, General Education. 2203, Technical Education. 2204, Sports and Youth Services. 2205, Art and Culture. 2210, Medical and Public Health 2211, Family Welfare. 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development. 2220, Information and Publicity. 2225, Welfare of Scheduled Castes,Scheduled Tribes,Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrtion. 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry. 2404, Dairy Development. 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programmes for Rural Development. 2505, Rural Employment. 2515, Other Rural Development Programmes. 2702, Minor Irrigation 2801, Power 2810, New and Renewable Energy. 2851, Village and small industries 3051, Ports and Light Houses. 3054, Roads and Bridges 3056, Inland Water Transport. 3435, Ecology and Environment 3451, Secretariat-Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	63,39,25,000 ... 63,39,25,000	

O-62 District Plan-Nagpur

2059, Public Works.			
2202, General Education.			
2203, Technical Education.			
2204, Sports and Youth Services.			
2205, Art and Culture.			
2210, Medical and Public Health			
2211, Family Welfare.			
2215, Water Supply and Sanitation			
2216, Housing			
2217, Urban Development.			
2220, Information and Publicity.			
2225, Welfare of Scheduled Castes,Scheduled Tribes,Other Backward Classes and Minorities.			
2230, Labour and Employment			
2235, Social Security and Welfare			
2236, Nutrntion.			
2401, Crop Husbandry			
2402, Soil and Water Conservation			
2403, Animal Husbandry.	3,08,41,10,000	...	3,08,41,10,000
2404, Dairy Development.			
2405, Fisheries			
2406, Forestry and Wild Life			
2425, Co-operation			
2501, Special Programmes for Rural Development.			
2505, Rural Employment.			
2515, Other Rural Development Programmes.			
2702, Minor Irrigation			
2801, Power			
2810, New and Renewable Energy.			
2851, Village and small industries			
3051, Ports and Light Houses.			
3054, Roads and Bridges			
3056, Inland Water Transport.			
3435, Ecology and Environment			
3451, Secretariat-Economic Services			
3452, Tourism			
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			

(1)	(2)	(3)	(4)
		Rs.	Rs.
O-64 District Plan-Wardha	<p>2059, Public Works.</p> <p>2202, General Education.</p> <p>2203, Technical Education.</p> <p>2204, Sports and Youth Services.</p> <p>2205, Art and Culture.</p> <p>2210, Medical and Public Health</p> <p>2211, Family Welfare.</p> <p>2215, Water Supply and Sanitation</p> <p>2216, Housing</p> <p>2217, Urban Development.</p> <p>2220, Information and Publicity.</p> <p>2225, Welfare of Scheduled Castes,Scheduled Tribes,Other Backward Classes and Minorities.</p> <p>2230, Labour and Employment</p> <p>2235, Social Security and Welfare</p> <p>2236, Nutrtion.</p> <p>2401, Crop Husbandry</p> <p>2402, Soil and Water Conservation</p> <p>2403, Animal Husbandry.</p> <p>2404, Dairy Development.</p> <p>2405, Fisheries</p> <p>2406, Forestry and Wild Life</p> <p>2425, Co-operation</p> <p>2501, Special Programmes for Rural Development.</p> <p>2505, Rural Employment.</p> <p>2515, Other Rural Development Programmes.</p> <p>2702, Minor Irrigation</p> <p>2801, Power</p> <p>2810, New and Renewable Energy.</p> <p>2851, Village and small industries</p> <p>3051, Ports and Light Houses.</p> <p>3054, Roads and Bridges</p> <p>3056, Inland Water Transport.</p> <p>3435, Ecology and Environment</p> <p>3451, Secretariat-Economic Services</p> <p>3452, Tourism</p> <p>3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions</p>	1,09,51,90,000	... 1,09,51,90,000

0-66 District Plan-Bhandara

2059, Public Works.			
2202, General Education.			
2203, Technical Education.			
2204, Sports and Youth Services.			
2205, Art and Culture.			
2210, Medical and Public Health			
2211, Family Welfare.			
2215, Water Supply and Sanitation			
2216, Housing			
2217, Urban Development.			
2220, Information and Publicity.			
2225, Welfare of Scheduled Castes,Scheduled Tribes,Other Backward Classes and Minorities.			
2230, Labour and Employment			
2235, Social Security and Welfare			
2236, Nutrtn.			
2401, Crop Husbandry			
2402, Soil and Water Conservation			
2403, Animal Husbandry.	97,43,63,000	...	97,43,63,000
2404, Dairy Development.			
2405, Fisheries			
2406, Forestry and Wild Life			
2425, Co-operation			
2501, Special Programmes for Rural Development.			
2505, Rural Employment.			
2515, Other Rural Development Programmes.			
2702, Minor Irrigation			
2801, Power			
2810, New and Renewable Energy.			
2851, Village and small industries			
3051, Ports and Light Houses.			
3054, Roads and Bridges			
3056, Inland Water Transport.			
3435, Ecology and Environment			
3451, Secretariat-Economic Services			
3452, Tourism			
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			

(1)	(2)	(3)	(4)
		Rs.	Rs.
O-68 District Plan-Chandrapur	<p>2059, Public Works.</p> <p>2202, General Education.</p> <p>2203, Technical Education.</p> <p>2204, Sports and Youth Services.</p> <p>2205, Art and Culture.</p> <p>2210, Medical and Public Health</p> <p>2211, Family Welfare.</p> <p>2215, Water Supply and Sanitation</p> <p>2216, Housing</p> <p>2217, Urban Development.</p> <p>2220, Information and Publicity.</p> <p>2225, Welfare of Scheduled Castes,Scheduled Tribes,Other Backward Classes and Minorities.</p> <p>2230, Labour and Employment</p> <p>2235, Social Security and Welfare</p> <p>2236, Nutrtion.</p> <p>2401, Crop Husbandry</p> <p>2402, Soil and Water Conservation</p> <p>2403, Animal Husbandry.</p> <p>2404, Dairy Development.</p> <p>2405, Fisheries</p> <p>2406, Forestry and Wild Life</p> <p>2425, Co-operation</p> <p>2501, Special Programmes for Rural Development.</p> <p>2505, Rural Employment.</p> <p>2515, Other Rural Development Programmes.</p> <p>2702, Minor Irrigation</p> <p>2801, Power</p> <p>2810, New and Renewable Energy.</p> <p>2851, Village and small industries</p> <p>3051, Ports and Light Houses.</p> <p>3054, Roads and Bridges</p> <p>3056, Inland Water Transport.</p> <p>3435, Ecology and Environment</p> <p>3451, Secretariat-Economic Services</p> <p>3452, Tourism</p> <p>3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions</p>	1,96,47,86,000	... 1,96,47,86,000

0-70	District Plan-Gadchiroli		1,24,61,85,000	...	1,24,61,85,000
	2059, Public Works.				
	2202, General Education.				
	2203, Technical Education.				
	2204, Sports and Youth Services.				
	2205, Art and Culture.				
	2210, Medical and Public Health				
	2211, Family Welfare.				
	2215, Water Supply and Sanitation				
	2216, Housing				
	2217, Urban Development.				
	2220, Information and Publicity.				
	2225, Welfare of Scheduled Castes,Scheduled Tribes,Other Backward Classes and Minorities.				
	2230, Labour and Employment				
	2235, Social Security and Welfare				
	2236, Nutrtn.				
	2401, Crop Husbandry				
	2402, Soil and Water Conservation				
	2403, Animal Husbandry.		1,24,61,85,000		
	2404, Dairy Development.				
	2405, Fisheries				
	2406, Forestry and Wild Life				
	2425, Co-operation				
	2501, Special Programmes for Rural Development.				
	2505, Rural Employment.				
	2515, Other Rural Development Programmes.				
	2702, Minor Irrigation				
	2801, Power				
	2810, New and Renewable Energy.				
	2851, Village and small industries				
	3051, Ports and Light Houses.				
	3054, Roads and Bridges				
	3056, Inland Water Transport.				
	3435, Ecology and Environment				
	3451, Secretariat-Economic Services				
	3452, Tourism				
	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions				

(1)	(2)	(3)	(4)
		Rs.	Rs.
O-72 District Plan-Gondia	<p>2059, Public Works.</p> <p>2202, General Education.</p> <p>2203, Technical Education.</p> <p>2204, Sports and Youth Services.</p> <p>2205, Art and Culture.</p> <p>2210, Medical and Public Health</p> <p>2211, Family Welfare.</p> <p>2215, Water Supply and Sanitation</p> <p>2216, Housing</p> <p>2217, Urban Development.</p> <p>2220, Information and Publicity.</p> <p>2225, Welfare of Scheduled Castes,Scheduled Tribes,Other Backward Classes and Minorities.</p> <p>2230, Labour and Employment</p> <p>2235, Social Security and Welfare</p> <p>2236, Nutrtrion.</p> <p>2401, Crop Husbandry</p> <p>2402, Soil and Water Conservation</p> <p>2403, Animal Husbandry.</p> <p>2404, Dairy Development.</p> <p>2405, Fisheries</p> <p>2406, Forestry and Wild Life</p> <p>2425, Co-operation</p> <p>2501, Special Programmes for Rural Development.</p> <p>2505, Rural Employment.</p> <p>2515, Other Rural Development Programmes.</p> <p>2702, Minor Irrigation</p> <p>2801, Power</p> <p>2810, New and Renewable Energy.</p> <p>2851, Village and small industries</p> <p>3051, Ports and Light Houses.</p> <p>3054, Roads and Bridges</p> <p>3056, Inland Water Transport.</p> <p>3435, Ecology and Environment</p> <p>3451, Secretariat-Economic Services</p> <p>3452, Tourism</p> <p>3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions</p>	1,09,34,45,000	... 1,09,34,45,000

0-74 District Plan-Amaravati

2059, Public Works.		
2202, General Education.		
2203, Technical Education.		
2204, Sports and Youth Services.		
2205, Art and Culture.		
2210, Medical and Public Health		
2211, Family Welfare.		
2215, Water Supply and Sanitation		
2216, Housing		
2217, Urban Development.		
2220, Information and Publicity.		
2225, Welfare of Scheduled Castes,Scheduled Tribes,Other Backward Classes and Minorities.		
2230, Labour and Employment		
2235, Social Security and Welfare		
2236, Nutrtn.		
2401, Crop Husbandry		
2402, Soil and Water Conservation		
2403, Animal Husbandry.	1,51,38,20,000	
2404, Dairy Development.		...
2405, Fisheries		1,51,38,20,000
2406, Forestry and Wild Life		
2425, Co-operation		
2501, Special Programmes for Rural Development.		
2505, Rural Employment.		
2515, Other Rural Development Programmes.		
2702, Minor Irrigation		
2801, Power		
2810, New and Renewable Energy.		
2851, Village and small industries		
3051, Ports and Light Houses.		
3054, Roads and Bridges		
3056, Inland Water Transport.		
3435, Ecology and Environment		
3451, Secretariat-Economic Services		
3452, Tourism		
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions		

(1)	(2)	(3)	(4)
		Rs.	Rs.
O-76 District Plan-Akola	2059, Public Works. 2202, General Education. 2203, Technical Education. 2204, Sports and Youth Services. 2205, Art and Culture. 2210, Medical and Public Health 2211, Family Welfare. 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development. 2220, Information and Publicity. 2225, Welfare of Scheduled Castes,Scheduled Tribes,Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrtion. 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry. 2404, Dairy Development. 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programmes for Rural Development. 2505, Rural Employment. 2515, Other Rural Development Programmes. 2702, Minor Irrigation 2801, Power 2810, New and Renewable Energy. 2851, Village and small industries 3051, Ports and Light Houses. 3054, Roads and Bridges 3056, Inland Water Transport. 3435, Ecology and Environment 3451, Secretariat-Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	1,00,43,23,000 ... 1,00,43,23,000	

0-78 District Plan-Yavatmal

2059, Public Works.		
2202, General Education.		
2203, Technical Education.		
2204, Sports and Youth Services.		
2205, Art and Culture.		
2210, Medical and Public Health		
2211, Family Welfare.		
2215, Water Supply and Sanitation		
2216, Housing		
2217, Urban Development.		
2220, Information and Publicity.		
2225, Welfare of Scheduled Castes,Scheduled Tribes,Other Backward Classes and Minorities.		
2230, Labour and Employment		
2235, Social Security and Welfare		
2236, Nutrtn.		
2401, Crop Husbandry		
2402, Soil and Water Conservation		
2403, Animal Husbandry.	1,48,30,75,000	
2404, Dairy Development.		...
2405, Fisheries		1,48,30,75,000
2406, Forestry and Wild Life		
2425, Co-operation		
2501, Special Programmes for Rural Development.		
2505, Rural Employment.		
2515, Other Rural Development Programmes.		
2702, Minor Irrigation		
2801, Power		
2810, New and Renewable Energy.		
2851, Village and small industries		
3051, Ports and Light Houses.		
3054, Roads and Bridges		
3056, Inland Water Transport.		
3435, Ecology and Environment		
3451, Secretariat-Economic Services		
3452, Tourism		
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions		

(1)	(2)	(3)	(4)
		Rs.	Rs.
O-80 District Plan-Buldhana	<p>2059, Public Works.</p> <p>2202, General Education.</p> <p>2203, Technical Education.</p> <p>2204, Sports and Youth Services.</p> <p>2205, Art and Culture.</p> <p>2210, Medical and Public Health</p> <p>2211, Family Welfare.</p> <p>2215, Water Supply and Sanitation</p> <p>2216, Housing</p> <p>2217, Urban Development.</p> <p>2220, Information and Publicity.</p> <p>2225, Welfare of Scheduled Castes,Scheduled Tribes,Other Backward Classes and Minorities.</p> <p>2230, Labour and Employment</p> <p>2235, Social Security and Welfare</p> <p>2236, Nutrtion.</p> <p>2401, Crop Husbandry</p> <p>2402, Soil and Water Conservation</p> <p>2403, Animal Husbandry.</p> <p>2404, Dairy Development.</p> <p>2405, Fisheries</p> <p>2406, Forestry and Wild Life</p> <p>2425, Co-operation</p> <p>2501, Special Programmes for Rural Development.</p> <p>2505, Rural Employment.</p> <p>2515, Other Rural Development Programmes.</p> <p>2702, Minor Irrigation</p> <p>2801, Power</p> <p>2810, New and Renewable Energy.</p> <p>2851, Village and small industries</p> <p>3051, Ports and Light Houses.</p> <p>3054, Roads and Bridges</p> <p>3056, Inland Water Transport.</p> <p>3435, Ecology and Environment</p> <p>3451, Secretariat-Economic Services</p> <p>3452, Tourism</p> <p>3604, Compensation and Assignmensts to Local Bodies and Panchayati Raj Institutions</p>	1,38,61,75,000	... 1,38,61,75,000

0-82 District Plan-Washim

2059, Public Works.			
2202, General Education.			
2203, Technical Education.			
2204, Sports and Youth Services.			
2205, Art and Culture.			
2210, Medical and Public Health			
2211, Family Welfare.			
2215, Water Supply and Sanitation			
2216, Housing			
2217, Urban Development.			
2220, Information and Publicity.			
2225, Welfare of Scheduled Castes,Scheduled Tribes,Other Backward Classes and Minorities.			
2230, Labour and Employment			
2235, Social Security and Welfare			
2236, Nutrtrion.			
2401, Crop Husbandry			
2402, Soil and Water Conservation			
2403, Animal Husbandry.	87,42,28,000	...	87,42,28,000
2404, Dairy Development.			
2405, Fisheries			
2406, Forestry and Wild Life			
2425, Co-operation			
2501, Special Programmes for Rural Development.			
2505, Rural Employment.			
2515, Other Rural Development Programmes.			
2702, Minor Irrigation			
2801, Power			
2810, New and Renewable Energy.			
2851, Village and small industries			
3051, Ports and Light Houses.			
3054, Roads and Bridges			
3056, Inland Water Transport.			
3435, Ecology and Environment			
3451, Secretariat-Economic Services			
3452, Tourism			
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			

(1)	(2)	(3)	(4)		
		Rs.	Rs.		
O-84	District Plan-Palghar	2059, Public Works. 2202, General Education. 2203, Technical Education. 2204, Sports and Youth Services. 2205, Art and Culture. 2210, Medical and Public Health 2211, Family Welfare. 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development. 2220, Information and Publicity. 2225, Welfare of Scheduled Castes,Scheduled Tribes,Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrtrion. 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry. 2404, Dairy Development. 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programmes for Rural Development. 2505, Rural Employment. 2515, Other Rural Development Programmes. 2702, Minor Irrigation 2801, Power 2810, New and Renewable Energy. 2851, Village and small industries 3051, Ports and Light Houses. 3054, Roads and Bridges 3056, Inland Water Transport. 3435, Ecology and Environment 3451, Secretariat-Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	98,22,28,000	...	98,22,28,000
		Total-Planning Department.	1,13,55,80,46,000	29,10,56,000	1,13,84,91,02,000

Parliamentary Affairs Department.

P-1	Secretariat-General Services	2052, Secretariat-General Services	2,65,18,000	...	2,65,18,000
P-2	Social Security and Welfare	2235, Social Security and Welfare	60,000	...	60,000
		Total-Parliamentary Affairs Department.	2,65,78,000	...	2,65,78,000

Housing Department.

Q-1	Interest Payments	2049, Interest Payments	...	30,01,80,000	30,01,80,000
Q-2	Other Administrative Services	2070, Other Administrative Services	94,31,000	...	94,31,000
Q-3	Housing	<div style="display: flex; align-items: center;"> <div style="flex: 1; margin-right: 10px;">2216, Housing</div> <div style="flex: 1; border-left: 1px solid black; margin-left: 10px; padding-left: 10px;">2217, Urban Development.</div> <div style="flex: 1; border-left: 1px solid black; margin-left: 10px; padding-left: 10px;">2235, Social Security and Welfare</div> </div>	17,06,59,47,000	...	17,06,59,47,000
Q-4	Secretariat-Economic Services	3451, Secretariat-Economic Services	8,45,57,000	...	8,45,57,000
		Total-Housing Department.	17,15,99,35,000	30,01,80,000	17,46,01,15,000

Public Health Department.

R-1	Medical and Public Health	{ 2210, Medical and Public Health 2211, Family Welfare. 2235, Social Security and Welfare }	81,03,78,55,000	58,00,000	81,04,36,55,000
R-2	Secretariat-Social Services	2251, Secretariat-Social Services	13,54,37,000	...	13,54,37,000
		Total-Public Health Department.	81,17,32,92,000	58,00,000	81,17,90,92,000

Medical Education and Drugs Department.

S-1	Medical and Public Health	2210, Medical and Public Health	25,66,76,69,000	1,01,000	25,66,77,70,000
S-2	Social Security and Welfare	2235, Social Security and Welfare	40,00,000	...	40,00,000
S-3	Secretariat-Social Services	2251, Secretariat-Social Services	11,22,78,000	1,000	11,22,79,000
Total-Medical Education and Drugs Department.			25,78,39,47,000	1,02,000	25,78,40,49,000

Tribal Development Department.

T-1	Interest Payments	2049, Interest Payments	...	39,33,29,000	39,33,29,000
T-2	Co-operation.	2225, Welfare of Scheduled Castes,Scheduled Tribes,Other Backward Classes and Minorities.	5,90,45,84,000	...	5,90,45,84,000
T-3	Social Security and Welfare	2235, Social Security and Welfare	21,00,000	...	21,00,000
T-4	Secretariat-Social Services	2251, Secretariat-Social Services	19,86,58,000	...	19,86,58,000

(1)	(2)	(3)	(4)
		Rs.	Rs.
T-5	Revenue Expenditure on Tribal Areas Development Sub Plan	2202, General Education. 2203, Technical Education 2204, Sports and Youth Services 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2217, Urban Development. 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition. 2401, Crop Husbandry 2403, Animal Husbandry 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programmes for Rural Development. 2505, Rural Employment. 2702, Minor Irrigation 2801, Power 2810, New and Renewable Energy 2851, Village and Small Industries 2852, Industries. 3054, Roads and Bridges 3055, Road Transport.	43,06,49,05,000 ... 43,06,49,05,000
T-9	District Schemes	2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	27,43,30,92,000 ... 27,43,30,92,000
		Total-Tribal Development Department.	76,60,33,39,000 39,33,29,000 76,99,66,68,000
Environment Department.			
U-1	Interest Payments	2049, Interest Payments	5,22,86,000 5,22,86,000
U-2	Social Security and Welfare	2235, Social Security and Welfare	60,000 60,000
U-3	Secretariat-Social Services	2251, Secretariat-Social Services	4,16,38,000 4,16,38,000
U-4	Ecology and Environment	3435, Ecology and Environment	1,31,09,00,000 1,31,09,00,000
		Total-Environment Department.	1,35,25,98,000 5,22,86,000 1,40,48,84,000

Co-operation,Marketing and Textiles Department.

V-1	Interest Payments	2049, Interest Payments	...	24,00,00,000	24,00,00,000
		2070, Other Administrative Services			
		2230, Labour and Employment			
		2235, Social Security and Welfare			
V-2	Co-operation.	2425, Co-operation	10,64,34,71,000	2,00,000	10,64,36,71,000
		2435, Other Agricultural Programmes			
		2851, Village and small industries			
		2852, Industries.			
		3451, Secretariat-Economic Services			
		3456, Civil Supplies			
		Total-Co-operation,Marketing and Textiles Department.	10,64,34,71,000	24,02,00,000	10,88,36,71,000

Higher and Technical Education Department.

W-1	Interest Payments	2049, Interest Payments	...	1,90,38,96,000	1,90,38,96,000
W-2	General Education.	2202, General Education.	55,50,77,05,000	2,00,000	55,50,79,05,000
W-3	Technical Education.	2203, Technical Education.	13,49,30,89,000	3,00,000	13,49,33,89,000
W-4	Art and Culture	2205, Art and Culture.	3,25,41,07,000	...	3,25,41,07,000
W-5	Social Security and Welfare	2235, Social Security and Welfare	20,90,000	...	20,90,000
W-6	Secretariat-Social Services	2251, Secretariat-Social Services	15,77,38,000	...	15,77,38,000
W-7	Revenue Expenditure on Removal of Regional Imbalance	2203, Technical Education.	20,06,00,000	...	20,06,00,000
		Total-Higher and Technical Education Department.	72,61,53,29,000	1,90,43,96,000	74,51,97,25,000

Women and Child Development Department.

X-1	Social Security and Nutrition	2235, Social Security and Welfare			
		2236, Nutrtn.	22,47,54,49,000	...	22,47,54,49,000
X-2	Secretariat-Social Services	2251, Secretariat-Social Services	11,62,17,000	...	11,62,17,000
		Total-Women and Child Development Department.	22,59,16,66,000	...	22,59,16,66,000

Water Supply and Sanitation Department.

Y-1	Interest Payments	2049, Interest Payments	...	18,38,00,000	18,38,00,000
Y-2	Water Supply and Sanitation	2215, Water Supply and Sanitation	39,89,89,62,000	5,00,00,000	39,94,89,62,000
Y-3	Social Security and Welfare	2235, Social Security and Welfare	7,20,000	...	7,20,000
Y-4	Minor Irrigation	2702, Minor Irrigation	36,92,07,000	...	36,92,07,000
Y-5	Secretariat-Economic Services	3451, Secretariat-Economic Services	12,52,38,000	...	12,52,38,000
		Total-Water Supply and Sanitation Department.	40,39,41,27,000	23,38,00,000	40,62,79,27,000

(1)	(2)	(3)	(4)	०
			Rs.	Rs.
Skill Development and Entrepreneurship Department				
ZA-1	Secretariat and Other Social Services	2203, Technical Education. 2230, Labour and Employment 2251, Secretariat-Social Services	16,26,85,44,000	10,20,000 16,26,95,64,000
ZA-2	Social Security and Welfare	2235, Social Security and Welfare	11,20,000	... 11,20,000
	Total-Skill Development and Entrepreneurship Department		16,26,96,64,000	10,20,000 16,27,06,84,000
Maharashtra Legislature Secretariat				
ZC-1	Parliament/State/Union Territory Legislatures	2011, Parliament/State/Union Territory Legislatures	2,03,18,42,000	2,00,96,000 2,05,19,38,000
ZC-2	Social Security and Welfare	2235, Social Security and Welfare	5,40,000	... 5,40,000
	Total-Maharashtra Legislature Secretariat		2,03,23,82,000	2,00,96,000 2,05,24,78,000
Tourism and Cultural Affairs Department.				
ZD-1	Secretariate and Other Social Services	2070, Other Administrative Services 2220, Information and Publicity. 2251, Secretariat-Social Services	6,69,27,000	... 6,69,27,000
ZD-2	Art and Culture.	2205, Art and Culture.	1,62,71,54,000	... 1,62,71,54,000
ZD-3	Social Security and Welfare	2235, Social Security and Welfare	3,60,000	... 3,60,000
ZD-4	Tourism	3452, Tourism	2,89,72,10,000	... 2,89,72,10,000
	Total-Tourism and Cultural Affairs Department.		4,59,16,51,000	... 4,59,16,51,000
Minorities Development Department.				
ZE-1	Minorities Development.	2052, Secretariat-General Services 2053, District Administration. 2075, Miscellaneous General Services 2205, Art and Culture. 2235, Social Security and Welfare	3,88,13,34,000	... 3,88,13,34,000
	Total-Minorities Development Department.		3,88,13,34,000	... 3,88,13,34,000
Marathi Language Department.				
ZF-1	Secretariat-General Services	2052, Secretariat-General Services	12,44,15,000	... 12,44,15,000
ZF-2	Art and Culture.	2205, Art and Culture.	13,28,21,000	... 13,28,21,000
ZF-3	Social Security and Welfare	2235, Social Security and Welfare	2,40,000	... 2,40,000
	Total-Marathi Language Department.		25,74,76,000	... 25,74,76,000
	A-Expenditure on Revenue Account		21,88,31,30,99,000	3,51,98,04,78,000 25,40,29,35,77,000

B-Expenditure on Capital Account

General Administration Department

A-9	Capital Outlay on Public Works	4059, Capital Outlay on Public Works. 4070, Capital Outlay on Other Administrative Services.	1,70,10,01,000	...	1,70,10,01,000
A-10	Loans to Government Servants etc.	7610, Loans to Government Servants etc.	3,53,59,000	...	3,53,59,000
		Total-General Administration Department	1,73,63,60,000	...	1,73,63,60,000

Home Department.

B-10	Capital Expenditure on Economic Services	4055, Capital Outlay on Police 4070, Capital Outlay on Other Administrative Services. 5002, Capital Outlay on Indian Railways-Commercial Line. 5055, Capital Outlay on Road Transport.	16,37,42,49,000	...	16,37,42,49,000
B-11	Loans to Government Servants etc.	7610, Loans to Government Servants etc.	5,74,45,04,000	...	5,74,45,04,000
B-12	Loans for Flood Control Project.	6711, Loans for Flood Control Project.	2,50,00,000	...	2,50,00,000
		Total-Home Department.	22,14,37,53,000	...	22,14,37,53,000

Revenue and Forests Department.

C-9	Capital Expenditure on Other Administrative Services and on Social Services	4235, Capital Outlay on Social Security and Welfare 4250, Capital Outlay on Other Social Services 6245, Loans for Relief on Account of Natural Calamities	10,16,000	5,00,000	15,16,000
C-10	Capital Expenditure on Economic Services	4406, Capital Outlay on Forestry and Wild Life. 4415, Capital Outlay on Agricultural Research and Education . 4701, Capital Outlay on Major and Medium Irrigation. 5475, Capital Outlay on other General Economic Services 6401, Loans for Crop Husbandry	2,98,73,98,000	...	2,98,73,98,000
C-11	Internal Debt of the State Government	6003, Internal Debt of the State Government	...	1,000	1,000
C-12	Loans to Government Servants etc.	7610, Loans to Government Servants etc.	1,15,37,81,000	...	1,15,37,81,000
		Total-Revenue and Forests Department.	4,14,21,95,000	5,01,000	4,14,26,96,000

(1)	(2)	(3)	(4)
		Rs.	Rs.
Agriculture,Animal Husbandry,Dairy Development and Fisheries Department.			
D-8	Capital Outlay on Animal Husbandry.	4403, Capital Outlay on Animal Husbandry.	1,82,10,000
D-9	Capital Expenditure on Fisheries	4405, Capital Outlay on Fisheries. 6405, Loans for Fisheries.	70,13,01,000
D-10	Internal Debt of the State Government	6003, Internal Debt of the State Government	52,00,00,000
D-11	Loans to Government Servants,etc	6216, Loans for Housing. 7610, Loans to Government Servants etc.	27,42,16,000
		Total-Agriculture,Animal Husbandry,Dairy Development and Fisheries Department.	99,37,27,000
			52,00,00,000
			1,51,37,27,000
School Education and Sports Department.			
E-4	Capital Outlay on Education	4202, Capital Outlay on Education Sports Art and Sports, Art and Culture.	83,90,01,000
E-5	Loans to Government Servants etc.	7610, Loans to Government Servants etc.	9,02,83,000
		Total-School Education and Sports Department.	92,92,84,000
			92,92,84,000
Urban Development Department.			
F-5	Capital Expenditure on Social Services	4217, Capital Outlay on Urban Development 5475, Capital Outlay on other General Economic Services	3,50,01,00,000
F-7	Loans for Urban Development	6217, Loans for Urban Development	2,00,00,00,000
F-8	Loans to Government Servants etc.	7610, Loans to Government Servants etc.	3,15,46,000
		Total-Urban Development Department.	5,53,16,46,000
			5,53,16,46,000
Finance Department.			
G-8	Public Debt and Inter State Settlement	4070, Capital Outlay on Other Administrative Services.	10,60,00,000
G-9		6003, Internal Debt of the State Government 6004, Loans and Advances from the Central Government 7810, Inter State Settlement	1,62,34,39,86,000
G-10	Loans to Government Servants etc.	7610, Loans to Government Servants etc.	28,28,60,000
		Total-Finance Department.	38,88,60,000
			1,62,34,39,86,000
			1,62,73,28,46,000

Public Works Department.

H-7	Capital Expenditure on Social Services and Economic Services.	4055, Capital Outlay on Police 4216, Capital Outlay on Housing. 4711, Capital Outlay on Flood Control Projects. 5054, Capital Outlay on Roads and Bridges. 4059, Capital Outlay on Public Works. 4202, Capital Outlay on Education Sports Art and Culture. 4210, Capital Outlay on Medical and Public Health 4217, Capital Outlay on Urban Development 4225, Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes ,Other Backward Classes and Minorities 4235, Capital Outlay on Social Security and Welfare 4250, Capital Outlay on Other Social Services 4405, Capital Outlay on Fisheries. 4202, Capital Outlay on Education Sports Art and Culture. 4210, Capital Outlay on Medical and Public Health 4250, Capital Outlay on Other Social Services	56,20,23,60,000 ... 17,22,12,19,000 6,90,00,000 1,07,34,00,000 ... 37,56,55,000 74,87,26,34,000	... 56,20,23,60,000 17,29,02,19,000 ... 1,07,34,00,000 56,41,23,000 ... 75,50,57,57,000
H-8	Capital Expenditure on Public Works Administrative and Functional Buildings.			
H-9	Capital Outlay on Removal of Regional Imbalance			
H-10	Internal Debt of the State Government	6003, Internal Debt of the State Government	... 56,41,23,000 56,41,23,000	
H-11	Loans to Government Servants etc.	7610, Loans to Government Servants etc.	37,56,55,000 ... 37,56,55,000	
		Total-Public Works Department.	74,87,26,34,000 63,31,23,000 75,50,57,57,000	

Water Resources Department.

I-5	Capital Expenditure on Irrigation	4402, Capital Outlay on Soil and Water Conservation 4701, Capital Outlay on Major and Medium Irrigation. 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control Projects. 4801, Capital Outlay on Power Projects	95,19,61,31,000 20,00,000 95,19,81,31,000
I-6	Internal Debt of the State Government	6003, Internal Debt of the State Government	... 2,39,10,10,000 2,39,10,10,000
I-7	Loans to Government Servants etc.	7610, Loans to Government Servants etc.	60,55,00,000 ... 60,55,00,000
		Total-Water Resources Department.	95,80,16,31,000 2,39,30,10,000 98,19,46,41,000

(1)	(2)	(3)	(4)	
			Rs.	Rs.
Law and Judiciary Department.				
J-4	Capital Outlay on Public Works. 4059, Capital Outlay on Public Works.		10,00,00,000	...
J-5	Loans to Government Servants etc. 7610, Loans to Government Servants etc.		20,98,51,000	...
	Total-Law and Judiciary Department.		30,98,51,000	...
Industries,Energy and Labour Department.				
K-9	Capital Expenditure on Economic and Social Services	<div style="display: flex; align-items: center; gap: 10px;"> <div style="flex: 1;"> <div style="display: flex; justify-content: space-between;"> 4058, Capital Outlay on Stationery and Printing. 4851, Capital Outlay on Village and Small Industries. </div> <div style="display: flex; justify-content: space-between;"> 6250, Loans for other Social Services 4875, Capital Outlay on Other Industries </div> <div style="display: flex; justify-content: space-between;"> 6851, Loans for Village and Small Industries 4801, Capital Outlay on Power Projects </div> </div> </div>	8,50,50,000	...
K-10	Capital Expenditure on Industries	<div style="display: flex; align-items: center; gap: 10px;"> <div style="flex: 1;"> <div style="display: flex; justify-content: space-between;"> 4875, Capital Outlay on Other Industries 6851, Loans for Village and Small Industries </div> <div style="display: flex; justify-content: space-between;"> 4801, Capital Outlay on Power Projects 6801, Loans for Power Projects. </div> </div> </div>	5,00,00,000	...
K-11	Capital Expenditure on Energy.	6801, Loans for Power Projects.	12,39,72,00,000	...
K-12	Internal Debt of the State Government	6003, Internal Debt of the State Government
K-13	Loans to Government Servants etc.	7610, Loans to Government Servants etc.	7,55,24,000	...
	Total-Industries,Energy and Labour Department.		12,60,77,74,000	...
Rural Development and Water Conservation Department.				
L-6	Internal Debt of the State Government	6003, Internal Debt of the State Government	...	6,66,67,000
L-7	Capital Expenditure on Rural Development	<div style="display: flex; align-items: center; gap: 10px;"> <div style="flex: 1;"> <div style="display: flex; justify-content: space-between;"> 4402, Capital Outlay on Soil and Water Conservation 4515, Capital Outlay on Other Rural Development Programmes. </div> <div style="display: flex; justify-content: space-between;"> 4702, Capital Outlay on Minor Irrigation 5054, Capital Outlay on Roads and Bridges. </div> <div style="display: flex; justify-content: space-between;"> 6216, Loans for Housing. 7610, Loans to Government Servants etc. </div> </div> </div>	50,44,98,00,000	...
L-8	Loans to Government Servants etc.	7610, Loans to Government Servants etc.	5,28,00,000	...
	Total-Rural Development and Water Conservation Department.		50,50,26,00,000	6,66,67,000
				50,56,92,67,000

Food, Civil Supplies and Consumer Protection Department.					
M-4	Capital Outlay on Food, Storage and Warehousing	4408, Capital Outlay on Food, Storage and Warehousing	42,01,15,38,000	...	42,01,15,38,000
M-5	Capital Outlay on other General Economic Services	5475, Capital Outlay on other General Economic Services	3,72,72,000	...	3,72,72,000
M-6	Loans to Government Servants etc.	7610, Loans to Government Servants etc.	4,16,80,000	...	4,16,80,000
	Total-Food,Civil Supplies and Consumer Protection Department.		42,09,04,90,000	...	42,09,04,90,000
Social Justice and Special Assistance Department.					
N-4	Capital Expenditure on Social Services	<div style="display: flex; align-items: center; justify-content: space-between;"> <div style="flex: 1; display: flex; flex-direction: column; align-items: flex-start;"> <div style="display: flex; align-items: center;"> { 4225, Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities } </div> <div style="display: flex; align-items: center; margin-top: 10px;"> { 4235, Capital Outlay on Social Security and Welfare 6225, Loans for welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. } </div> </div> </div> <td>5,89,43,23,000</td> <td>...</td> <td>5,89,43,23,000</td>	5,89,43,23,000	...	5,89,43,23,000
N-5	Loans to Government Servants, etc	<div style="display: flex; align-items: center; justify-content: space-between;"> <div style="flex: 1; display: flex; flex-direction: column; align-items: flex-start;"> <div style="display: flex; align-items: center;"> { 6216, Loans for Housing. 7610, Loans to Government Servants etc. } </div> </div> </div> <td>2,18,34,000</td> <td>...</td> <td>2,18,34,000</td>	2,18,34,000	...	2,18,34,000
N-7	District Schemes	4225, Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	1,06,71,30,000	...	1,06,71,30,000
	Total-Social Justice and Special Assistance Department.		6,98,32,87,000	...	6,98,32,87,000
Planning Department.					
O-10	Capital Outlay on Other Rural Development	<div style="display: flex; align-items: center; justify-content: space-between;"> <div style="flex: 1; display: flex; flex-direction: column; align-items: flex-start;"> <div style="display: flex; align-items: center;"> { 4515, Capital Outlay on Other Rural Development Programmes. 5452, Capital outlay on Tourism. } </div> </div> </div> <td>29,91,38,59,000</td> <td>...</td> <td>29,91,38,59,000</td>	29,91,38,59,000	...	29,91,38,59,000
O-11	Capital Outlay on Hill Areas.	4551, Capital Outlay on Hill Areas.	90,50,00,000	...	90,50,00,000
O-12	Investment in General Financial and Trading Institutions.	5465, Investment in General Financial and Trading Institutions.	5,36,49,000	...	5,36,49,000
O-13	Loans to Government Servants etc.	7610, Loans to Government Servants etc.	1,39,21,000	...	1,39,21,000

(1)	(2)	(3)	(4)	(5)	
O-15	District Plan-Mumbai City	<p>4059, Capital Outlay on Public Works.</p> <p>4202, Capital Outlay on Education Sports Art and Culture.</p> <p>4210, Capital Outlay on Medical and Public Health.</p> <p>4216, Capital Outlay on Housing.</p> <p>4250, Capital Outlay on Other Social Services</p> <p>4402, Capital Outlay on Soil and Water Conservation</p> <p>4403, Capital Outlay on Animal Husbandry.</p> <p>4405, Capital Outlay on Fisheries.</p> <p>4406, Capital Outlay on Forestry and Wild Life.</p> <p>4425, Capital Outlay on Co-operation</p> <p>4515, Capital Outlay on Other Rural Development Programmes.</p> <p>4702, Capital Outlay on Minor Irrigation</p> <p>4711, Capital Outlay on Flood Control Projects.</p> <p>4851, Capital Outlay on Village and Small Industries.</p> <p>5054, Capital Outlay on Roads and Bridges.</p> <p>6217, Loans for Urban Development</p> <p>6250, Loans for other Social Services</p> <p>6801, Loans for Power Projects.</p> <p>6851, Loans for Village and Small Industries.</p> <p>4059, Capital Outlay on Public Works.</p> <p>4202, Capital Outlay on Education Sports, Art and Culture.</p> <p>4210, Capital Outlay on Medical and Public Health.</p> <p>4216, Capital Outlay on Housing.</p> <p>4250, Capital Outlay on Other Social Services</p> <p>4402, Capital Outlay on Soil and Water Conservation</p> <p>4403, Capital Outlay on Animal Husbandry.</p> <p>4405, Capital Outlay on Fisheries.</p> <p>4406, Capital Outlay on Forestry and Wild Life.</p> <p>4425, Capital Outlay on Co-operation</p> <p>4515, Capital Outlay on Other Rural Development Programmes.</p> <p>4702, Capital Outlay on Minor Irrigation</p> <p>4711, Capital Outlay on Flood Control Projects.</p> <p>4851, Capital Outlay on Village and Small Industries.</p> <p>5054, Capital Outlay on Roads and Bridges.</p> <p>6217, Loans for Urban Development</p> <p>6250, Loans for other Social Services</p> <p>6801, Loans for Power Projects.</p> <p>6851, Loans for Village and Small Industries.</p>	Rs.	Rs.	Rs.
O-17	District Plan-Mumbai Suburban		40,22,88,000	...	40,22,88,000
			41,21,68,000	...	41,21,68,000

O-19	District Plan-Thane	4059, Capital Outlay on Public Works. 4202, Capital Outlay on Education Sports Art and Culture. 4210, Capital Outlay on Medical and Public Health. 4216, Capital Outlay on Housing. 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry. 4405, Capital Outlay on Fisheries. 4406, Capital Outlay on Forestry and Wild Life. 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes. 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control Projects. 4851, Capital Outlay on Village and Small Industries. 5054, Capital Outlay on Roads and Bridges. 6217, Loans for Urban Development 6250, Loans for other Social Services 6801, Loans for Power Projects. 6851, Loans for Village and Small Industries. 4059, Capital Outlay on Public Works. 4059, Capital Outlay on Public Works. 4202, Capital Outlay on Education Sports Art and Culture. 4210, Capital Outlay on Medical and Public Health. 4216, Capital Outlay on Housing. 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry. 4405, Capital Outlay on Fisheries. 4406, Capital Outlay on Forestry and Wild Life. 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes. 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control Projects. 4851, Capital Outlay on Village and Small Industries. 5054, Capital Outlay on Roads and Bridges. 6217, Loans for Urban Development 6250, Loans for other Social Services 6801, Loans for Power Projects. 6851, Loans for Village and Small Industries.	97,08,42,000	...	97,08,42,000
O-21	District Plan-Raigad		49,19,94,000	...	49,19,94,000

(1)	(2)	(3)	(4)
		Rs.	Rs.
O-23	District Plan-Ratnagiri	<p>{ 4059, Capital Outlay on Public Works. 4202, Capital Outlay on Education Sports Art and Culture. 4210, Capital Outlay on Medical and Public Health. 4216, Capital Outlay on Housing. 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry. 4405, Capital Outlay on Fisheries. 4406, Capital Outlay on Forestry and Wild Life. 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes. 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control Projects. 4851, Capital Outlay on Village and Small Industries. 5054, Capital Outlay on Roads and Bridges. 6217, Loans for Urban Development 6250, Loans for other Social Services 6801, Loans for Power Projects. 6851, Loans for Village and Small Industries. 4059, Capital Outlay on Public Works. 4202, Capital Outlay on Education Sports Art and Culture. 4210, Capital Outlay on Medical and Public Health. 4216, Capital Outlay on Housing. 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry. 4405, Capital Outlay on Fisheries. 4406, Capital Outlay on Forestry and Wild Life. 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes. 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control Projects. 4851, Capital Outlay on Village and Small Industries. 5054, Capital Outlay on Roads and Bridges. 6217, Loans for Urban Development 6250, Loans for other Social Services 6801, Loans for Power Projects.</p>	<p>59,76,21,000</p> <p>...</p> <p>59,76,21,000</p>
O-25	District Plan-Sindhudurg	<p>{ 30,39,45,000</p> <p>...</p> <p>30,39,45,000</p>	

O-27	District Plan-Pune	6851, Loans for Village and Small Industries. 4059, Capital Outlay on Public Works. 4202, Capital Outlay on Education Sports Art and Culture. 4210, Capital Outlay on Medical and Public Health. 4216, Capital Outlay on Housing. 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry. 4405, Capital Outlay on Fisheries. 4406, Capital Outlay on Forestry and Wild Life. 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes. 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control Projects. 4851, Capital Outlay on Village and Small Industries. 5054, Capital Outlay on Roads and Bridges. 6217, Loans for Urban Development 6250, Loans for other Social Services 6801, Loans for Power Projects. 6851, Loans for Village and Small Industries. 4059, Capital Outlay on Public Works. 4202, Capital Outlay on Education Sports Art and Culture. 4210, Capital Outlay on Medical and Public Health. 4216, Capital Outlay on Housing. 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry. 4405, Capital Outlay on Fisheries. 4406, Capital Outlay on Forestry and Wild Life. 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes. 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control Projects. 4851, Capital Outlay on Village and Small Industries. 5054, Capital Outlay on Roads and Bridges. 6217, Loans for Urban Development 6250, Loans for other Social Services 6801, Loans for Power Projects. 6851, Loans for Village and Small Industries.	1,05,22,35,000	...	1,05,22,35,000
O-29	District Plan-Satara		38,69,05,000	...	38,69,05,000

(1)	(2)	(3)	(4)		
		Rs.	Rs.		
O-31	District Plan-Sangli	<p>{ 4059, Capital Outlay on Public Works.</p> <p>4202, Capital Outlay on Education Sports Art and Culture.</p> <p>4210, Capital Outlay on Medical and Public Health.</p> <p>4216, Capital Outlay on Housing.</p> <p>4250, Capital Outlay on Other Social Services</p> <p>4402, Capital Outlay on Soil and Water Conservation</p> <p>4403, Capital Outlay on Animal Husbandry.</p> <p>4405, Capital Outlay on Fisheries.</p> <p>4406, Capital Outlay on Forestry and Wild Life.</p> <p>4425, Capital Outlay on Co-operation</p> <p>4515, Capital Outlay on Other Rural Development Programmes.</p> <p>4702, Capital Outlay on Minor Irrigation</p> <p>4711, Capital Outlay on Flood Control Projects.</p> <p>4851, Capital Outlay on Village and Small Industries.</p> <p>5054, Capital Outlay on Roads and Bridges.</p> <p>6217, Loans for Urban Development</p> <p>6250, Loans for other Social Services</p> <p>6801, Loans for Power Projects.</p> <p>6851, Loans for Village and Small Industries.</p> <p>4059, Capital Outlay on Public Works.</p> <p>4202, Capital Outlay on Education Sports Art and Culture.</p> <p>4210, Capital Outlay on Medical and Public Health.</p> <p>4216, Capital Outlay on Housing.</p> <p>4250, Capital Outlay on Other Social Services</p> <p>4402, Capital Outlay on Soil and Water Conservation</p> <p>4403, Capital Outlay on Animal Husbandry.</p> <p>4405, Capital Outlay on Fisheries.</p> <p>4406, Capital Outlay on Forestry and Wild Life.</p> <p>4425, Capital Outlay on Co-operation</p> <p>4515, Capital Outlay on Other Rural Development Programmes.</p> <p>4702, Capital Outlay on Minor Irrigation</p> <p>4711, Capital Outlay on Flood Control Projects.</p> <p>4851, Capital Outlay on Village and Small Industries.</p> <p>5054, Capital Outlay on Roads and Bridges.</p> <p>6217, Loans for Urban Development</p> <p>6250, Loans for other Social Services</p> <p>6801, Loans for Power Projects.</p>	36,17,04,000	...	36,17,04,000
O-33	District Plan-Solapur	<p>{ 4059, Capital Outlay on Public Works.</p> <p>4202, Capital Outlay on Education Sports Art and Culture.</p> <p>4210, Capital Outlay on Medical and Public Health.</p> <p>4216, Capital Outlay on Housing.</p> <p>4250, Capital Outlay on Other Social Services</p> <p>4402, Capital Outlay on Soil and Water Conservation</p> <p>4403, Capital Outlay on Animal Husbandry.</p> <p>4405, Capital Outlay on Fisheries.</p> <p>4406, Capital Outlay on Forestry and Wild Life.</p> <p>4425, Capital Outlay on Co-operation</p> <p>4515, Capital Outlay on Other Rural Development Programmes.</p> <p>4702, Capital Outlay on Minor Irrigation</p> <p>4711, Capital Outlay on Flood Control Projects.</p> <p>4851, Capital Outlay on Village and Small Industries.</p> <p>5054, Capital Outlay on Roads and Bridges.</p> <p>6217, Loans for Urban Development</p> <p>6250, Loans for other Social Services</p> <p>6801, Loans for Power Projects.</p>	64,65,68,000	...	64,65,68,000

O-35	District Plan-Kolhapur	6851, Loans for Village and Small Industries. 4059, Capital Outlay on Public Works. 4202, Capital Outlay on Education Sports Art and Culture. 4210, Capital Outlay on Medical and Public Health. 4216, Capital Outlay on Housing. 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry. 4405, Capital Outlay on Fisheries. 4406, Capital Outlay on Forestry and Wild Life. 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes. 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control Projects. 4851, Capital Outlay on Village and Small Industries. 5054, Capital Outlay on Roads and Bridges. 6217, Loans for Urban Development 6250, Loans for other Social Services 6801, Loans for Power Projects. 6851, Loans for Village and Small Industries. 4059, Capital Outlay on Public Works. 4202, Capital Outlay on Education Sports Art and Culture. 4210, Capital Outlay on Medical and Public Health. 4216, Capital Outlay on Housing. 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry. 4405, Capital Outlay on Fisheries. 4406, Capital Outlay on Forestry and Wild Life. 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes. 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control Projects. 4851, Capital Outlay on Village and Small Industries. 5054, Capital Outlay on Roads and Bridges. 6217, Loans for Urban Development 6250, Loans for other Social Services 6801, Loans for Power Projects. 6851, Loans for Village and Small Industries.	52,22,18,000	...	52,22,18,000
O-37	District Plan-Nashik	4406, Capital Outlay on Forestry and Wild Life. 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes. 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control Projects. 4851, Capital Outlay on Village and Small Industries. 5054, Capital Outlay on Roads and Bridges. 6217, Loans for Urban Development 6250, Loans for other Social Services 6801, Loans for Power Projects. 6851, Loans for Village and Small Industries.	54,31,88,000	...	54,31,88,000

(1)	(2)	(3)	(4)		
		Rs.	Rs.		
O-39	District Plan-Dhule	<p>4059, Capital Outlay on Public Works.</p> <p>4202, Capital Outlay on Education Sports Art and Culture.</p> <p>4210, Capital Outlay on Medical and Public Health.</p> <p>4216, Capital Outlay on Housing.</p> <p>4250, Capital Outlay on Other Social Services</p> <p>4402, Capital Outlay on Soil and Water Conservation</p> <p>4403, Capital Outlay on Animal Husbandry.</p> <p>4405, Capital Outlay on Fisheries.</p> <p>4406, Capital Outlay on Forestry and Wild Life.</p> <p>4425, Capital Outlay on Co-operation</p> <p>4515, Capital Outlay on Other Rural Development Programmes.</p> <p>4702, Capital Outlay on Minor Irrigation</p> <p>4711, Capital Outlay on Flood Control Projects.</p> <p>4851, Capital Outlay on Village and Small Industries.</p> <p>5054, Capital Outlay on Roads and Bridges.</p> <p>6217, Loans for Urban Development</p> <p>6250, Loans for other Social Services</p> <p>6801, Loans for Power Projects.</p> <p>6851, Loans for Village and Small Industries.</p> <p>4059, Capital Outlay on Public Works.</p> <p>4202, Capital Outlay on Education Sports Art and Culture.</p> <p>4210, Capital Outlay on Medical and Public Health.</p> <p>4216, Capital Outlay on Housing.</p> <p>4250, Capital Outlay on Other Social Services</p> <p>4402, Capital Outlay on Soil and Water Conservation</p> <p>4403, Capital Outlay on Animal Husbandry.</p> <p>4405, Capital Outlay on Fisheries.</p> <p>4406, Capital Outlay on Forestry and Wild Life.</p> <p>4425, Capital Outlay on Co-operation</p> <p>4515, Capital Outlay on Other Rural Development Programmes.</p> <p>4702, Capital Outlay on Minor Irrigation</p> <p>4711, Capital Outlay on Flood Control Projects.</p> <p>4851, Capital Outlay on Village and Small Industries.</p> <p>5054, Capital Outlay on Roads and Bridges.</p> <p>6217, Loans for Urban Development</p> <p>6250, Loans for other Social Services</p> <p>6801, Loans for Power Projects.</p> <p>6851, Loans for Village and Small Industries.</p>	25,22,67,000	...	25,22,67,000
O-41	District Plan-Jalgaon				

O-43	District Plan-Ahmadnagar	<p>4059, Capital Outlay on Public Works.</p> <p>4202, Capital Outlay on Education Sports Art and Culture.</p> <p>4210, Capital Outlay on Medical and Public Health.</p> <p>4216, Capital Outlay on Housing.</p> <p>4250, Capital Outlay on Other Social Services</p> <p>4402, Capital Outlay on Soil and Water Conservation</p> <p>4403, Capital Outlay on Animal Husbandry.</p> <p>4405, Capital Outlay on Fisheries.</p> <p>4406, Capital Outlay on Forestry and Wild Life.</p> <p>4425, Capital Outlay on Co-operation</p> <p>4515, Capital Outlay on Other Rural Development Programmes.</p> <p>4702, Capital Outlay on Minor Irrigation</p> <p>4711, Capital Outlay on Flood Control Projects.</p> <p>4851, Capital Outlay on Village and Small Industries.</p> <p>5054, Capital Outlay on Roads and Bridges.</p> <p>6217, Loans for Urban Development</p> <p>6250, Loans for other Social Services</p> <p>6801, Loans for Power Projects.</p> <p>6851, Loans for Village and Small Industries.</p> <p>4059, Capital Outlay on Public Works.</p> <p>4202, Capital Outlay on Education Sports Art and Culture.</p> <p>4210, Capital Outlay on Medical and Public Health.</p> <p>4216, Capital Outlay on Housing.</p> <p>4250, Capital Outlay on Other Social Services</p> <p>4402, Capital Outlay on Soil and Water Conservation</p> <p>4403, Capital Outlay on Animal Husbandry.</p> <p>4405, Capital Outlay on Fisheries.</p> <p>4406, Capital Outlay on Forestry and Wild Life.</p> <p>4425, Capital Outlay on Co-operation</p> <p>4515, Capital Outlay on Other Rural Development Programmes.</p> <p>4702, Capital Outlay on Minor Irrigation</p> <p>4711, Capital Outlay on Flood Control Projects.</p> <p>4851, Capital Outlay on Village and Small Industries.</p> <p>5054, Capital Outlay on Roads and Bridges.</p> <p>6217, Loans for Urban Development</p> <p>6250, Loans for other Social Services</p> <p>6801, Loans for Power Projects.</p> <p>6851, Loans for Village and Small Industries.</p>	79,33,65,000	...	79,33,65,000
O-45	District Plan-Nandurbar	<p>4059, Capital Outlay on Public Works.</p> <p>4202, Capital Outlay on Education Sports Art and Culture.</p> <p>4210, Capital Outlay on Medical and Public Health.</p> <p>4216, Capital Outlay on Housing.</p> <p>4250, Capital Outlay on Other Social Services</p> <p>4402, Capital Outlay on Soil and Water Conservation</p> <p>4403, Capital Outlay on Animal Husbandry.</p> <p>4405, Capital Outlay on Fisheries.</p> <p>4406, Capital Outlay on Forestry and Wild Life.</p> <p>4425, Capital Outlay on Co-operation</p> <p>4515, Capital Outlay on Other Rural Development Programmes.</p> <p>4702, Capital Outlay on Minor Irrigation</p> <p>4711, Capital Outlay on Flood Control Projects.</p> <p>4851, Capital Outlay on Village and Small Industries.</p> <p>5054, Capital Outlay on Roads and Bridges.</p> <p>6217, Loans for Urban Development</p> <p>6250, Loans for other Social Services</p> <p>6801, Loans for Power Projects.</p> <p>6851, Loans for Village and Small Industries.</p>	21,23,73,000	...	21,23,73,000

(1)	(2)	(3)	(4)
		Rs.	Rs.
O-47	District Plan-Aurangabad	<p>{ 4059, Capital Outlay on Public Works. 4202, Capital Outlay on Education Sports Art and Culture. 4210, Capital Outlay on Medical and Public Health. 4216, Capital Outlay on Housing. 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry. 4405, Capital Outlay on Fisheries. 4406, Capital Outlay on Forestry and Wild Life. 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes. 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control Projects. 4851, Capital Outlay on Village and Small Industries. 5054, Capital Outlay on Roads and Bridges. 6217, Loans for Urban Development 6250, Loans for other Social Services 6801, Loans for Power Projects. 6851, Loans for Village and Small Industries. 4059, Capital Outlay on Public Works. 4202, Capital Outlay on Education Sports Art and Culture. 4210, Capital Outlay on Medical and Public Health. 4216, Capital Outlay on Housing. 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry. 4405, Capital Outlay on Fisheries. 4406, Capital Outlay on Forestry and Wild Life. 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes. 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control Projects. 4851, Capital Outlay on Village and Small Industries. 5054, Capital Outlay on Roads and Bridges. 6217, Loans for Urban Development 6250, Loans for other Social Services 6801, Loans for Power Projects. 6851, Loans for Village and Small Industries.</p>	80,24,08,000 ... 80,24,08,000
O-49	District Plan-Jalna	35,56,57,000 ... 35,56,57,000	

O-51	District Plan-Parbhani	4059, Capital Outlay on Public Works. 4202, Capital Outlay on Education Sports Art and Culture. 4210, Capital Outlay on Medical and Public Health. 4216, Capital Outlay on Housing. 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry. 4405, Capital Outlay on Fisheries. 4406, Capital Outlay on Forestry and Wild Life. 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes. 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control Projects. 4851, Capital Outlay on Village and Small Industries. 5054, Capital Outlay on Roads and Bridges. 6217, Loans for Urban Development 6250, Loans for other Social Services 6801, Loans for Power Projects. 6851, Loans for Village and Small Industries. 4059, Capital Outlay on Public Works. 4202, Capital Outlay on Education Sports Art and Culture. 4210, Capital Outlay on Medical and Public Health. 4216, Capital Outlay on Housing. 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry. 4405, Capital Outlay on Fisheries. 4406, Capital Outlay on Forestry and Wild Life. 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes. 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control Projects. 4851, Capital Outlay on Village and Small Industries. 5054, Capital Outlay on Roads and Bridges. 6217, Loans for Urban Development 6250, Loans for other Social Services 6801, Loans for Power Projects. 6851, Loans for Village and Small Industries.	19,37,00,000	...	19,37,00,000
O-53	District Plan-Nanded	4406, Capital Outlay on Forestry and Wild Life. 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes. 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control Projects. 4851, Capital Outlay on Village and Small Industries. 5054, Capital Outlay on Roads and Bridges. 6217, Loans for Urban Development 6250, Loans for other Social Services 6801, Loans for Power Projects. 6851, Loans for Village and Small Industries.	41,18,01,000	...	41,18,01,000

(1)	(2)	(3)	(4)		
			Rs.	Rs.	
O-55	District Plan-Beed	4059, Capital Outlay on Public Works. 4202, Capital Outlay on Education Sports Art and Culture. 4210, Capital Outlay on Medical and Public Health. 4216, Capital Outlay on Housing. 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry. 4405, Capital Outlay on Fisheries. 4406, Capital Outlay on Forestry and Wild Life. 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes. 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control Projects. 4851, Capital Outlay on Village and Small Industries. 5054, Capital Outlay on Roads and Bridges. 6217, Loans for Urban Development 6250, Loans for other Social Services 6801, Loans for Power Projects. 6851, Loans for Village and Small Industries. 4059, Capital Outlay on Public Works. 4202, Capital Outlay on Education Sports Art and Culture. 4210, Capital Outlay on Medical and Public Health. 4216, Capital Outlay on Housing. 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry. 4405, Capital Outlay on Fisheries. 4406, Capital Outlay on Forestry and Wild Life. 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes. 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control Projects. 4851, Capital Outlay on Village and Small Industries. 5054, Capital Outlay on Roads and Bridges. 6217, Loans for Urban Development 6250, Loans for other Social Services 6801, Loans for Power Projects. 6851, Loans for Village and Small Industries.	53,06,71,000	...	53,06,71,000
O-57	District Plan-Latur	4059, Capital Outlay on Public Works. 4202, Capital Outlay on Education Sports Art and Culture. 4210, Capital Outlay on Medical and Public Health. 4216, Capital Outlay on Housing. 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry. 4405, Capital Outlay on Fisheries. 4406, Capital Outlay on Forestry and Wild Life. 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes. 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control Projects. 4851, Capital Outlay on Village and Small Industries. 5054, Capital Outlay on Roads and Bridges. 6217, Loans for Urban Development 6250, Loans for other Social Services 6801, Loans for Power Projects. 6851, Loans for Village and Small Industries.	52,19,75,000	...	52,19,75,000

O-59	District Plan-Osmanabad	<p>4059, Capital Outlay on Public Works.</p> <p>4202, Capital Outlay on Education Sports Art and Culture.</p> <p>4210, Capital Outlay on Medical and Public Health.</p> <p>4216, Capital Outlay on Housing.</p> <p>4250, Capital Outlay on Other Social Services</p> <p>4402, Capital Outlay on Soil and Water Conservation</p> <p>4403, Capital Outlay on Animal Husbandry.</p> <p>4405, Capital Outlay on Fisheries.</p> <p>4406, Capital Outlay on Forestry and Wild Life.</p> <p>4425, Capital Outlay on Co-operation</p> <p>4515, Capital Outlay on Other Rural Development Programmes.</p> <p>4702, Capital Outlay on Minor Irrigation</p> <p>4711, Capital Outlay on Flood Control Projects.</p> <p>4851, Capital Outlay on Village and Small Industries.</p> <p>5054, Capital Outlay on Roads and Bridges.</p> <p>6217, Loans for Urban Development</p> <p>6250, Loans for other Social Services</p> <p>6801, Loans for Power Projects.</p> <p>6851, Loans for Village and Small Industries.</p> <p>4059, Capital Outlay on Public Works.</p> <p>4202, Capital Outlay on Education Sports Art and Culture.</p> <p>4210, Capital Outlay on Medical and Public Health.</p> <p>4216, Capital Outlay on Housing.</p> <p>4250, Capital Outlay on Other Social Services</p> <p>4402, Capital Outlay on Soil and Water Conservation</p> <p>4403, Capital Outlay on Animal Husbandry.</p> <p>4405, Capital Outlay on Fisheries.</p> <p>4406, Capital Outlay on Forestry and Wild Life.</p> <p>4425, Capital Outlay on Co-operation</p> <p>4515, Capital Outlay on Other Rural Development Programmes.</p> <p>4702, Capital Outlay on Minor Irrigation</p> <p>4711, Capital Outlay on Flood Control Projects.</p> <p>4851, Capital Outlay on Village and Small Industries.</p> <p>5054, Capital Outlay on Roads and Bridges.</p> <p>6217, Loans for Urban Development</p> <p>6250, Loans for other Social Services</p> <p>6801, Loans for Power Projects.</p> <p>6851, Loans for Village and Small Industries.</p>	43,96,26,000	...	43,96,26,000
O-61	District Plan-Hingoli	<p>4059, Capital Outlay on Public Works.</p> <p>4202, Capital Outlay on Education Sports Art and Culture.</p> <p>4210, Capital Outlay on Medical and Public Health.</p> <p>4216, Capital Outlay on Housing.</p> <p>4250, Capital Outlay on Other Social Services</p> <p>4402, Capital Outlay on Soil and Water Conservation</p> <p>4403, Capital Outlay on Animal Husbandry.</p> <p>4405, Capital Outlay on Fisheries.</p> <p>4406, Capital Outlay on Forestry and Wild Life.</p> <p>4425, Capital Outlay on Co-operation</p> <p>4515, Capital Outlay on Other Rural Development Programmes.</p> <p>4702, Capital Outlay on Minor Irrigation</p> <p>4711, Capital Outlay on Flood Control Projects.</p> <p>4851, Capital Outlay on Village and Small Industries.</p> <p>5054, Capital Outlay on Roads and Bridges.</p> <p>6217, Loans for Urban Development</p> <p>6250, Loans for other Social Services</p> <p>6801, Loans for Power Projects.</p> <p>6851, Loans for Village and Small Industries.</p>	32,27,75,000	...	32,27,75,000

(1)	(2)	(3)	(4)		
		Rs.	Rs.		
O-63	District Plan-Nagpur	<p>{ 4059, Capital Outlay on Public Works.</p> <p>4202, Capital Outlay on Education Sports Art and Culture.</p> <p>4210, Capital Outlay on Medical and Public Health.</p> <p>4216, Capital Outlay on Housing.</p> <p>4250, Capital Outlay on Other Social Services</p> <p>4402, Capital Outlay on Soil and Water Conservation</p> <p>4403, Capital Outlay on Animal Husbandry.</p> <p>4405, Capital Outlay on Fisheries.</p> <p>4406, Capital Outlay on Forestry and Wild Life.</p> <p>4425, Capital Outlay on Co-operation</p> <p>4515, Capital Outlay on Other Rural Development Programmes.</p> <p>4702, Capital Outlay on Minor Irrigation</p> <p>4711, Capital Outlay on Flood Control Projects.</p> <p>4851, Capital Outlay on Village and Small Industries.</p> <p>5054, Capital Outlay on Roads and Bridges.</p> <p>6217, Loans for Urban Development</p> <p>6250, Loans for other Social Services</p> <p>6801, Loans for Power Projects.</p> <p>6851, Loans for Village and Small Industries.</p> <p>4059, Capital Outlay on Public Works.</p> <p>4202, Capital Outlay on Education Sports Art and Culture.</p> <p>4210, Capital Outlay on Medical and Public Health.</p> <p>4216, Capital Outlay on Housing.</p> <p>4250, Capital Outlay on Other Social Services</p> <p>4402, Capital Outlay on Soil and Water Conservation</p> <p>4403, Capital Outlay on Animal Husbandry.</p> <p>4405, Capital Outlay on Fisheries.</p> <p>4406, Capital Outlay on Forestry and Wild Life.</p> <p>4425, Capital Outlay on Co-operation</p> <p>4515, Capital Outlay on Other Rural Development Programmes.</p> <p>4702, Capital Outlay on Minor Irrigation</p> <p>4711, Capital Outlay on Flood Control Projects.</p> <p>4851, Capital Outlay on Village and Small Industries.</p> <p>5054, Capital Outlay on Roads and Bridges.</p> <p>6217, Loans for Urban Development</p> <p>6250, Loans for other Social Services</p> <p>6801, Loans for Power Projects.</p> <p>6851, Loans for Village and Small Industries.</p>	91,66,90,000	...	91,66,90,000
O-65	District Plan-Wardha	<p>{ 4059, Capital Outlay on Public Works.</p> <p>4202, Capital Outlay on Education Sports Art and Culture.</p> <p>4210, Capital Outlay on Medical and Public Health.</p> <p>4216, Capital Outlay on Housing.</p> <p>4250, Capital Outlay on Other Social Services</p> <p>4402, Capital Outlay on Soil and Water Conservation</p> <p>4403, Capital Outlay on Animal Husbandry.</p> <p>4405, Capital Outlay on Fisheries.</p> <p>4406, Capital Outlay on Forestry and Wild Life.</p> <p>4425, Capital Outlay on Co-operation</p> <p>4515, Capital Outlay on Other Rural Development Programmes.</p> <p>4702, Capital Outlay on Minor Irrigation</p> <p>4711, Capital Outlay on Flood Control Projects.</p> <p>4851, Capital Outlay on Village and Small Industries.</p> <p>5054, Capital Outlay on Roads and Bridges.</p> <p>6217, Loans for Urban Development</p> <p>6250, Loans for other Social Services</p> <p>6801, Loans for Power Projects.</p> <p>6851, Loans for Village and Small Industries.</p>	30,58,10,000	...	30,58,10,000

O-67	District Plan-Bhandara	4059, Capital Outlay on Public Works. 4202, Capital Outlay on Education Sports Art and Culture. 4210, Capital Outlay on Medical and Public Health. 4216, Capital Outlay on Housing. 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry. 4405, Capital Outlay on Fisheries. 4406, Capital Outlay on Forestry and Wild Life. 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes. 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control Projects. 4851, Capital Outlay on Village and Small Industries. 5054, Capital Outlay on Roads and Bridges. 6217, Loans for Urban Development 6250, Loans for other Social Services 6801, Loans for Power Projects. 6851, Loans for Village and Small Industries. 4059, Capital Outlay on Public Works. 4202, Capital Outlay on Education Sports Art and Culture. 4210, Capital Outlay on Medical and Public Health. 4216, Capital Outlay on Housing. 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry. 4405, Capital Outlay on Fisheries. 4406, Capital Outlay on Forestry and Wild Life. 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes. 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control Projects. 4851, Capital Outlay on Village and Small Industries. 5054, Capital Outlay on Roads and Bridges. 6217, Loans for Urban Development 6250, Loans for other Social Services 6801, Loans for Power Projects. 6851, Loans for Village and Small Industries.	22,67,37,000	...	22,67,37,000
O-69	District Plan-Chandrapur		65,05,14,000		65,05,14,000

(1)	(2)	(3)	(4)		
		Rs.	Rs.		
O-71	District Plan-Gadchiroli	<p>4059, Capital Outlay on Public Works.</p> <p>4202, Capital Outlay on Education Sports Art and Culture.</p> <p>4210, Capital Outlay on Medical and Public Health.</p> <p>4216, Capital Outlay on Housing.</p> <p>4250, Capital Outlay on Other Social Services</p> <p>4402, Capital Outlay on Soil and Water Conservation</p> <p>4403, Capital Outlay on Animal Husbandry.</p> <p>4405, Capital Outlay on Fisheries.</p> <p>4406, Capital Outlay on Forestry and Wild Life.</p> <p>4425, Capital Outlay on Co-operation</p> <p>4515, Capital Outlay on Other Rural Development Programmes.</p> <p>4702, Capital Outlay on Minor Irrigation</p> <p>4711, Capital Outlay on Flood Control Projects.</p> <p>4851, Capital Outlay on Village and Small Industries.</p> <p>5054, Capital Outlay on Roads and Bridges.</p> <p>6217, Loans for Urban Development</p> <p>6250, Loans for other Social Services</p> <p>6801, Loans for Power Projects.</p> <p>6851, Loans for Village and Small Industries.</p> <p>4059, Capital Outlay on Public Works.</p> <p>4202, Capital Outlay on Education Sports Art and Culture.</p> <p>4210, Capital Outlay on Medical and Public Health.</p> <p>4216, Capital Outlay on Housing.</p> <p>4250, Capital Outlay on Other Social Services</p> <p>4402, Capital Outlay on Soil and Water Conservation</p> <p>4403, Capital Outlay on Animal Husbandry.</p> <p>4405, Capital Outlay on Fisheries.</p> <p>4406, Capital Outlay on Forestry and Wild Life.</p> <p>4425, Capital Outlay on Co-operation</p> <p>4515, Capital Outlay on Other Rural Development Programmes.</p> <p>4702, Capital Outlay on Minor Irrigation</p> <p>4711, Capital Outlay on Flood Control Projects.</p> <p>4851, Capital Outlay on Village and Small Industries.</p> <p>5054, Capital Outlay on Roads and Bridges.</p> <p>6217, Loans for Urban Development</p> <p>6250, Loans for other Social Services</p> <p>6801, Loans for Power Projects.</p> <p>6851, Loans for Village and Small Industries.</p>	47,41,15,000	...	47,41,15,000
O-73	District Plan-Gondia				

O-75	District Plan-Amaravati	4059, Capital Outlay on Public Works. 4202, Capital Outlay on Education Sports Art and Culture. 4210, Capital Outlay on Medical and Public Health. 4216, Capital Outlay on Housing. 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry. 4405, Capital Outlay on Fisheries. 4406, Capital Outlay on Forestry and Wild Life. 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes. 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control Projects. 4851, Capital Outlay on Village and Small Industries. 5054, Capital Outlay on Roads and Bridges. 6217, Loans for Urban Development 6250, Loans for other Social Services 6801, Loans for Power Projects. 6851, Loans for Village and Small Industries. 4059, Capital Outlay on Public Works. 4202, Capital Outlay on Education Sports Art and Culture. 4210, Capital Outlay on Medical and Public Health. 4216, Capital Outlay on Housing. 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry. 4405, Capital Outlay on Fisheries. 4406, Capital Outlay on Forestry and Wild Life. 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes. 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control Projects. 4851, Capital Outlay on Village and Small Industries. 5054, Capital Outlay on Roads and Bridges. 6217, Loans for Urban Development 6250, Loans for other Social Services 6801, Loans for Power Projects. 6851, Loans for Village and Small Industries.	50,52,80,000	...	50,52,80,000
O-77	District Plan-Akola	4059, Capital Outlay on Public Works. 4202, Capital Outlay on Education Sports Art and Culture. 4210, Capital Outlay on Medical and Public Health. 4216, Capital Outlay on Housing. 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry. 4405, Capital Outlay on Fisheries. 4406, Capital Outlay on Forestry and Wild Life. 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes. 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control Projects. 4851, Capital Outlay on Village and Small Industries. 5054, Capital Outlay on Roads and Bridges. 6217, Loans for Urban Development 6250, Loans for other Social Services 6801, Loans for Power Projects. 6851, Loans for Village and Small Industries.	22,80,77,000	...	22,80,77,000

(1)	(2)	(3)	(4)
		Rs.	Rs.
O-79	District Plan-Yavatmal	4059, Capital Outlay on Public Works. 4202, Capital Outlay on Education Sports Art and Culture. 4210, Capital Outlay on Medical and Public Health. 4216, Capital Outlay on Housing. 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry. 4405, Capital Outlay on Fisheries. 4406, Capital Outlay on Forestry and Wild Life. 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes. 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control Projects. 4851, Capital Outlay on Village and Small Industries. 5054, Capital Outlay on Roads and Bridges. 6217, Loans for Urban Development 6250, Loans for other Social Services 6801, Loans for Power Projects. 6851, Loans for Village and Small Industries. 4059, Capital Outlay on Public Works. 4202, Capital Outlay on Education Sports Art and Culture. 4210, Capital Outlay on Medical and Public Health. 4216, Capital Outlay on Housing. 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry. 4405, Capital Outlay on Fisheries. 4406, Capital Outlay on Forestry and Wild Life. 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes. 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control Projects. 4851, Capital Outlay on Village and Small Industries. 5054, Capital Outlay on Roads and Bridges. 6217, Loans for Urban Development 6250, Loans for other Social Services 6801, Loans for Power Projects. 6851, Loans for Village and Small Industries.	76,78,25,000 ... 76,78,25,000
O-81	District Plan-Buldhana	64,21,25,000 ...	64,21,25,000

O-83	District Plan-Washim	4059, Capital Outlay on Public Works. 4202, Capital Outlay on Education Sports Art and Culture. 4210, Capital Outlay on Medical and Public Health. 4216, Capital Outlay on Housing. 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry. 4405, Capital Outlay on Fisheries. 4406, Capital Outlay on Forestry and Wild Life. 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes. 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control Projects. 4851, Capital Outlay on Village and Small Industries. 5054, Capital Outlay on Roads and Bridges. 6217, Loans for Urban Development 6250, Loans for other Social Services 6801, Loans for Power Projects. 6851, Loans for Village and Small Industries. 4059, Capital Outlay on Public Works. 4202, Capital Outlay on Education Sports Art and Culture. 4210, Capital Outlay on Medical and Public Health. 4216, Capital Outlay on Housing. 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry. 4405, Capital Outlay on Fisheries. 4406, Capital Outlay on Forestry and Wild Life. 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes. 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control Projects. 4851, Capital Outlay on Village and Small Industries. 5054, Capital Outlay on Roads and Bridges. 6217, Loans for Urban Development 6250, Loans for other Social Services 6801, Loans for Power Projects. 6851, Loans for Village and Small Industries.	10,14,72,000	...	10,14,72,000
O-85	District Plan-Palghar	4059, Capital Outlay on Public Works. 4202, Capital Outlay on Education Sports Art and Culture. 4210, Capital Outlay on Medical and Public Health. 4216, Capital Outlay on Housing. 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry. 4405, Capital Outlay on Fisheries. 4406, Capital Outlay on Forestry and Wild Life. 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes. 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control Projects. 4851, Capital Outlay on Village and Small Industries. 5054, Capital Outlay on Roads and Bridges. 6217, Loans for Urban Development 6250, Loans for other Social Services 6801, Loans for Power Projects. 6851, Loans for Village and Small Industries.	22,06,72,000	...	22,06,72,000
	Total-Planning Department.		48,71,55,67,000	...	48,71,55,67,000

(1)	(2)	(3)	(4)
		Rs.	Rs.
Parliamentary Affairs Department.			
P-3	Loans to Government Servants etc. 7610, Loans to Government Servants etc.	9,49,000	...
	Total-Parliamentary Affairs Department.	9,49,000	...
Housing Department.			
Q-6	Loans to Government Servants etc. 7610, Loans to Government Servants etc.	40,28,000	...
	Total-Housing Department.	40,28,000	...
Public Health Department.			
R-3	Capital Outlay on Medical and 4210, Capital Outlay on Medical and Public Health.	34,94,00,000	...
R-4	Loans to Government Servants etc. 7610, Loans to Government Servants etc.	42,34,00,000	...
	Total-Public Health Department.	77,28,00,000	...
Medical Education and Drugs Department.			
S-4	Capital Outlay on Medical and 4210, Capital Outlay on Medical and Public Health.	68,34,00,000	...
S-5	Loans to Government Servants etc. 7610, Loans to Government Servants etc.	5,57,66,000	...
	Total-Medical Education and Drugs Department.	73,91,66,000	...
Tribal Development Department.			
T-6	Capital Expenditure on Tribal Areas Development Sub Plan.	4059, Capital Outlay on Public Works. 4202, Capital Outlay on Education Sports, Art and Culture 4210, Capital Outlay on Medical and Public Health. 4225, Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry. 4405, Capital Outlay on Fisheries. 4406, Capital Outlay on Forestry and Wild Life. 4425, Capital Outlay on Co-operation 4701, Capital Outlay on Major and Medium Irrigation. 4702, Capital Outlay on Minor Irrigation 5054, Capital Outlay on Roads and Bridges.	7,98,56,84,000
		...	7,98,56,84,000

T-8	Loans for Tribal Area Development Sub-Plan.	7610, Loans to Government Servants etc.	8,46,19,000	...	8,46,19,000
T-10	District Schemes	4225, Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	3,10,59,01,000	...	3,10,59,01,000
		Total-Tribal Development Department.	11,17,62,04,000	...	11,17,62,04,000
		Environment Department.			
U-5	Loans to Government Servants etc.	7610, Loans to Government Servants etc.	14,51,000	...	14,51,000
		Total-Environment Department.	14,51,000	...	14,51,000

Co-operation,Marketing and Textiles Department.

V-3		{ 4425, Capital Outlay on Co-operation 4435, Capital Outlay on Other Agricultural Programmes 4851, Capital Outlay on Village and Small Industries. 5475, Capital Outlay on other General Economic Services	1,43,07,01,000	...	1,43,07,01,000
V-4	Internal Debt of the State Government	{ 6003, Internal Debt of the State Government 6425, Loans for Co-operation.	...	56,00,00,000	56,00,00,000
V-5	Capital Expenditure on Economic Services	{ 6851, Loans for Village and Small Industries. 7475, Loans for Other General Economic Service	1,18,23,01,000	...	1,18,23,01,000
V-6	Loans to Government Servants etc.	7610, Loans to Government Servants etc.	12,76,70,000	...	12,76,70,000
		Total-Co-operation,Marketing and Textiles Department.	2,74,06,72,000	56,00,00,000	3,30,06,72,000

Higher and Technical Education Department.

W-8	Capital Outlay on Education Sports Art and Sports Art and Culture.	4202, Capital Outlay on Education Sports Art and Culture.	17,50,00,000	...	17,50,00,000
W-9	Loans to Government Servants etc.	7610, Loans to Government Servants etc.	28,41,49,000	...	28,41,49,000
		Total-Higher and Technical Education Department.	45,91,49,000	...	45,91,49,000

(1)	(2)	(3)	(4)	
			Rs.	Rs.
Women and Child Development Department.				
X-3	Capital Expenditure on Social Services	4235, Capital Outlay on Social Security and Welfare	55,68,00,000	...
X-4	Loans to Government Servants etc.	7610, Loans to Government Servants etc.	3,26,70,000	...
	Total-Women and Child Development Department.		58,94,70,000	...
Water Supply and Sanitation Department.				
Y-6	Capital Expenditure on Economic and Social Services	4215, Capital Outlay on Water Supply and Sanitation 4402, Capital Outlay on Soil and Water Conservation 6215, Loans for Water Supply And Sanitation	63,82,48,000	5,00,000
Y-7	Loans to Government Servants etc.	7610, Loans to Government Servants etc.	1,27,45,000	...
	Total-Water Supply and Sanitation Department.		65,09,93,000	5,00,000
	65,14,93,000			
Skill Development and Entreprenuership Department				
ZA-3	Loans to Government Servants etc.	7610, Loans to Government Servants etc.	22,86,63,000	...
	Total-Skill Development and Entreprenuership Department		22,86,63,000	...
Maharashtra Legislature Secretariat				
ZC-3	Loans to Government Servants etc.	7610, Loans to Government Servants etc.	85,73,000	...
	Total-Maharashtra Legislature Secretariat		85,73,000	...
Tourism and Cultural Affairs Department.				
ZD-5	Capital Outlay on Education	4202, Capital Outlay on Education Sports Art and Sports Art and Culture.	3,00,00,000	...
ZD-6	Loans to Government Servants etc.	7610, Loans to Government Servants etc.	91,53,000	...
	Total-Tourism and Cultural Affairs Department.		3,91,53,000	...
	3,91,53,000			
Minorities Development Department.				
ZE-2	Capital Outlay on Social Security and Welfare	4235, Capital Outlay on Social Security and Welfare	25,50,00,000	...
ZE-3	Loans to Government Servants etc.	7610, Loans to Government Servants etc.	46,08,000	...
	Total-Minorities Development Department.		25,96,08,000	...
	25,96,08,000			

Marathi Language Department.

ZF-4	Capital Outlay on Public Works.	4059, Capital Outlay on Public Works.	3,00,00,000	...	3,00,00,000
ZF-5	Loans to Government Servants etc.	7610, Loans to Government Servants etc.	21,67,000	...	21,67,000
		Total-Marathi Language Department.	3,21,67,000	...	3,21,67,000
		B-Expenditure on Capital Account	3,85,45,27,05,000	1,66,51,77,87,000	5,51,97,04,92,000
		Grand Total	25,73,76,58,04,000	5,18,49,82,65,000	30,92,26,40,69,000